

PRELIMINARY

TOWN BUDGET

2025

TOWN OF MENDON

IN THE

COUNTY OF MONROE

VILLAGE WITHIN TOWN

VILLAGE OF HONEOYE FALLS

CERTIFICATION OF TOWN CLERK

I, MICHELLE BOOTH, TOWN CLERK, CERTIFY THAT THE

FOLLOWING IS A TRUE AND CORRECT COPY

OF THE 2025 BUDGET OF THE TOWN OF MENDON,

AS ADOPTED BY THE TOWN BOARD ON

THE 15TH DAY OF OCTOBER, 2024.

SIGNED *Michelle Booth*

TOWN CLERK

TOWN OF MENDON
2025 PRELIMINARY BUDGET
TAX RATES

FUND	ESTIMATED APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	APPROPRIATED	
				CAPITAL RESERVES	TO BE RAISED
A FUND	1,908,267	668,358	143,225	-	1,096,684
B FUND	1,772,127	536,550	199,820	950,000	85,757
DA FUND	664,200	542,600	112,200	-	9,400
DB FUND	2,400,850	946,050	235,000	600,000	619,800
L FUND	412,175	6,900	-	-	405,275
	7,157,619	2,700,458	690,245	1,550,000	2,216,916
H FUND	-	-	-	-	-

TAXABLE ASSESSMENTS		2025
VILLAGE	193,616,248	19.81823221%
TOWN OUTSIDE VILLAGE	783,343,987	80.18176779%
TOTAL	976,960,235	100.000000000%

FUND	VILLAGE	TOWN O/S	TOTAL
A FUND	217,343	879,341	1,096,684
B FUND		85,757	85,757
DA FUND	1,863	7,537	9,400
DB FUND		619,800	619,800
L FUND	80,318	324,957	405,275
	299,525	1,917,391	2,216,916

2025 TAX RATE	1.5470	2.4477
2024 TAX RATE	1.5470	2.4477
	0.0000	0.0000
	0.0000%	0.0000%

FUND	ESTIMATED APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	TO BE RAISED
SPECIAL DISTRICTS				
SF-02	Mendon Fire Protection District	205,782		205,782
SL-03	Street Light Mendon Square District	11,500	2,000	9,500
SW-12	Water District #12	2,232	-	2,232
SW-14	Water District #14	35,143		35,143
SW-15	Water District #15 (Smith Road)	34,332		34,332
SPECIAL DISTRICTS				
SF-02	Mendon Fire Protection District	205,782	256,919,735	0.8010
SL-03	Street Light Mendon Square District	9,500	18,055,800	0.5261
SW-12	Water District #12 (ME403)	2,232	253,312,500	0.0088
SW-14	Water District #14 (ME 405)	35,143	16,266,313	2.1605
SW-15	Water District #15 (Smith Road) (ME-406)	34,332	7,985,522	4.2993

	ACCT.	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
ACCT NAME	CODE						
TOTAL ASSESSOR		56,222	97,312	28,349	76,000	76,000	76,000
TOWN CLERK							
PERSONNEL	A1410.0						
	A1410.1	130,441	126,053	58,565	119,000	124,000	124,000
CONTRACTUAL	A1410.4	1,941	3,500	2,268	3,500	3,500	3,500
TOTAL TOWN CLERK		132,382	129,553	60,833	122,500	127,500	127,500
ATTORNEY							
	A1420.0						
PERSONNEL	A1420.1	35,469	37,464	22,295	55,000	55,000	55,000
TOTAL ATTORNEY		35,469	37,464	22,295	55,000	55,000	55,000
CENTRAL Computers							
	A1610.0						
EQUIPMENT	A1610.2	3,501	10,000	5,214	12,000	11,000	11,000
CONTRACTUAL	A1610.4	14,553	18,000	4,165	15,000	15,000	15,000
TOTAL CENTRAL Computers		18,054	28,000	9,379	27,000	26,000	26,000
BUILDING Town Hall/BUILDING AND GROUNDS							
	A1620.0						
PERSONNEL	A1620.1	95,592	119,600	44,265		125,000	125,000
EQUIPMENT	A1620.2	83,472	25,000	10,741		100,000	100,000
CONTRACTUAL	A1620.4	104,517	159,480	27,926		40,000	40,000
TOTAL BUILDING Town Hall		283,581	304,080	82,932	-	265,000	265,000
Mendon Youth Center							
PERSONNEL	A1621.1		26,000	9,773	25,000	25,000	25,000
CONTRACTUAL	A1621.4		19,000	2,359	10,000	10,000	10,000
TOTAL Mendon Youth Center		-	45,000	12,132	35,000	35,000	35,000
CENTRAL PRINTING & MAILING							
	A1670						
CONTRACTUAL	A1670.4	16,924	24,000	5,497	24,000	24,000	24,000

ACCT NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
TOTAL CENTRAL PRINTING & MAILING		16,924	24,000	5,497	24,000	24,000	24,000
SPECIAL ITEMS							
UNALLOCATED INSURANCE	A1900.0 A1910.410	57,043	60,000	54,633	60,000	60,000	60,000
MUNICIPAL ASSOC. DUES	A1920.420	1,199	1,500	1,200	1,500	1,500	1,500
TAXES & ASSESSMENTS	A1950.430	1,244	1,500	1,162	1,500	1,500	1,500
CONTINGENT ACCT.	A1990.470		75,000	-	-	150,000	150,000
JUDGMENTS AND CLAIMS	A1930.4		10,000	-	10,000	10,000	10,000
TOTAL SPECIAL ITEMS		59,486	148,000	56,995	73,000	223,000	223,000
TOTAL GENERAL GOVERNMENT SUPPORT		862,094	1,098,579	404,781	666,542	1,135,462	1,135,462
TRAFFIC CONTROL							
PERSONNEL	A3310.1	7,805	10,000	2,645	9,000	9,000	9,000
EQUIPMENT	A3310.2	7,750	-	-	-	1,000	1,000
CONTRACTUAL	A3310.4		-	-	-	-	-
TOTAL TRAFFIC CONTROL		15,555	10,000	2,645	9,000	10,000	10,000
DOG CONTROL							
PERSONNEL	A3510.0 A3510.1	8,031	8,433	3,892	8,686	8,686	8,686
CONTRACTUAL	A3510.4	442	800	110	700	700	700
TOTAL DOG CONTROL		8,473	9,233	4,002	9,386	9,386	9,386
TOTAL PUBLIC SAFETY		24,028	19,233	6,647	18,386	19,386	19,386
TRANSPORTATION							
SUPERINTENDENT OF HIGHWAYS							
PERSONNEL	A5010.0 A5010.1	107,867	127,468	57,918		134,250	134,250

ACCT NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
EQUIPMENT	A5010.2	343	-	-	-	-	-
CONTRACTUAL	A5010.4	4,278	5,000	3,045	7,000	7,000	7,000
TOTAL SUPERINTENDENT OF HIGHWAYS		112,488	132,468	60,963	7,000	141,250	141,250
SAFETY							
PERSONNEL	A5020.0						
CONTRACTUAL	A5020.1	2,154	2,500	5,788	8,000	9,000	9,000
TOTAL SAFETY	A5020.400	7,446	6,500	7,147	12,000	14,000	14,000
TOTAL TRANSPORTATION		119,934	138,968	68,110	19,000	155,250	155,250
HOME & COMMUNITY SERVICES							
CEMETERIES							
PERSONNEL	A8810.0						
EQUIPMENT	A8810.1		-	-			
CONTRACTUAL	A8810.2		-	-		1,000	1,000
TOTAL CEMETERIES	A8810.4	71	1,000	158		2,000	2,000
TOTAL HOME & COMMUNITY SERVICES		71	1,000	158	-	3,000	3,000
EMPLOYEE BENEFITS							
STATE RETIREMENT	A9010.8	60,000	65,000	64,000		85,000	85,000
SOCIAL SECURITY	A9030.8	50,958	62,000	25,371		53,000	53,000
WORKERS' COMP. INS.	A9040.8	15,085	17,000	12,000		12,500	12,500
UNEMPLOYMENT INS.	A9050.8		-	7,089			
DISABILITY INS.	A9055.8	291	350			350	350
MEDICAL/DENTAL INS.	A9060.8	60,773	95,000	34,202		95,200	120,200
TOTAL EMPLOYEE BENEFITS		187,107	239,350	142,662	-	246,050	246,050

ACCT NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
TRANSFERS TO OTHER FUNDS							
TRANSFER TO CAP RESERVE - 22 N. MAIN						25,000	25,000
BUILDING RESERVES	A9950.2R		100,000			100,000	100,000
NEW TOWN HALL RESERVES	A9950.3R		100,000			100,000	100,000
DEBT SERVICE RESERVES	A9950.4		10,000		10,000	10,000	10,000
TRANSFER TO CAPITAL PROJECTS	A9950.9	354,614	-	588,028			
TRANSFERS, OTHER FUNDS	A9901.9	87,969					
LIBRARY BUILDING BOND	A9901.906		86,044	15,522		89,119	89,119
TOTAL TRANSFERS TO OTHER FUNDS		442,583	296,044	603,550	10,000	324,119	324,119
TOTAL GENERAL FUND EXPENDITURES		1,635,817	1,793,174	1,225,908	713,928	1,883,267	1,908,267
GENERAL FUND TOWNWIDE REVENUES							
A FUND							
TAX ITEMS							
PAYMENTS IN LIEU	A1081	5,598	-	-	2,150	2,150	2,150
INTEREST & PENALTIES	A1090	289,276	30,000	-	200,000	200,000	200,000
TOTAL TAX ITEMS		294,874	30,000	-	202,150	202,150	202,150
FRANCHISES							
CABLEVISION FRANCHISE	A1170	81,457	84,000	38,643	80,000	80,000	80,000
DEPARTMENTAL INCOME							
TAX COLLECTOR'S FEES	A1232						
TOWN CLERK FEES	A1255	1,763	1,500	253	1,500	1,650	1,650
SNOW & ICE	A2300	28,929	45,000	35,614	45,000	32,350	32,350
USE OF MONEY & PROPERTY							

ACCT NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
22 N. Main St. Library	A2403R		200	329	350	350	350
INTEREST & EARNINGS	A2401	34,250	25,000	29,808	22,000	22,000	22,000
RENTAL OF PROPERTY	A2408		2,000	1,395	1,700	1,700	1,700
ATHLETIC FIELDS	A2409		500	500	400	400	400
TOTAL USE OF MONEY & PROPERTY		34,250	27,700	32,032	24,450	24,450	24,450
LICENSES & PERMITS							
GAMES OF CHANCE	A2530	234	100	75	200	140	140
DOG LICENSES	A2544	2,431	2,500	1,008	2,000	2,189	2,189
TOTAL LICENSES & PERMITS		2,665	2,600	1,083	2,200	2,329	2,329
FINES & FORFEITURES							
FINES & FORFEITED BAIL	A2610	4,352	3,000	1,069	2,000	6,350	6,350
TOTAL FINES & FORFEITURES		4,352	3,000	1,069	2,000	6,350	6,350
SALE OF PROPERTY							
MINOR SALES	A2655	759	100	44	100	200	200
SCRAP SALES	A2656		1,000	760	1,000	600	600
SALE OF EQUIPMENT	A2665						
INSURANCE RECOVERY	A2680						
TOTAL SALE OF PROPERTY		759	1,100	804	1,100	800	800
MISCELLANEOUS INCOME							
REFUND PRIOR YEARS	A2701			1,020		4,500	4,500
OTHER REVENUE/MILITARY MEMORIAL	A2705	53,373					
MONROE COUNTY - Elections	A2706						
BICENTENNIAL	A2770						
AIM RELATED PAYMENTS	A2750	18,779	18,800			18,779	18,779

ACCT NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative	2025 Tentative
						BUDGET	BUDGET
TOTAL MISCELLANEOUS INCOME		72,152	18,800	1,020	-	23,279	23,279
O/Govts. AID							
MORTGAGE TAX	A3005	245,661	350,000		350,000	295,000	295,000
TOTAL O/Govts. AID		245,661	350,000	-	350,000	295,000	295,000
INTERFUND REVENUES/TRANSFERS							
FEDERAL AID OTHER (ARPA)	A4089	354,614	50,000	354,614			
TRANSFER PARKLANDS (CNB)	A5031	-	25,000				
TOTAL INTERFUND REVENUES/TRANSFERS		354,614	75,000	354,614	-	-	-
TOTAL A FUND REVENUES		1,121,476	638,700	465,132	708,400	668,358	668,358
APPROPRIATED FUND BALANCE			215,958			143,225	143,225
APPROPRIATED RESERVES			111,000				
REAL PROPERTY TAX	A1001	961,417	1,073,966	1,073,966		1,071,684	1,096,684
TOTAL		2,082,893	2,039,624	1,539,098	708,400	1,883,267	1,096,684
GENERAL FUND TOWN OUTSIDE VILLAGE							
EXPENDITURES - B FUND							
GENERAL GOVERNMENT SUPPORT							
SPECIAL ITEMS							
COPIER	B1900.0		4,000	652		4,000	4,000
LEGAL SERVICES	B1910.1	42,333	41,677	16,020	20,000	20,000	20,000
UNALLOCATED INSURANCE	B1910.4	6,787	5,000	5,000	5,000	5,000	5,000
CONTINGENT ACCOUNT	B1990.4		45,000	-		100,000	100,000
TOTAL SPECIAL ITEMS		49,120	95,677	21,672	25,000	129,000	129,000
TOTAL GENERAL GOVERNMENT SUPPORT		49,120	95,677	21,672	25,000	129,000	129,000

ACCT NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
PUBLIC SAFETY							
PERSONNEL	B3410.0						
	B3410.1	3,407	3,577	1,651		5,000	5,000
TOTAL PUBLIC SAFETY		3,407	3,577	1,651	-	5,000	5,000
BUILDING INSPECTION							
BLDG. INSP. & CODE COMPLIANCE	B3620.0						
	B3620.1	98,171	108,841	48,781		140,000	140,000
EQUIPMENT	B3620.2	2,785	1,500	1,382		61,545	61,545
CONTRACTUAL	B3620.4	2,442	4,500	1,486		4,500	4,500
TOTAL BUILDING INSPECTION		103,398	114,841	51,649	-	206,045	206,045
TOTAL PUBLIC SAFETY		106,805	118,418	53,300	-	211,045	211,045
HEALTH							
	B4540.0						
AMBULANCE CONTRACTED EXPENSES	B4540.4	123,790	165,000	165,421		197,182	197,182
TOTAL AMBULANCE		123,790	165,000	165,421	-	197,182	197,182
STREET LIGHTING							
	B5182.0						
CONTRACTUAL	B5182.4	11,797	12,000	7,721		15,000	15,000
TOTAL STREET LIGHT		11,797	12,000	7,721	-	15,000	15,000
HFLSD - JOINT RECREATION							
	B7320.4	17,670	20,000		23,000	23,000	23,000
HISTORICAL							
	B7450.0						
Historical Society Mus. Util.	B7450.4	1,927	2,500	2,079	2,500	2,500	2,500
TOTAL HISTORICAL		1,927	2,500	2,079	2,500	2,500	2,500
HISTORIAN							
	B7510.0						
PERSONNEL	B7510.1	2,500	2,600	333	2,700	2,700	2,700
CONTRACTUAL	B7510.4	549	1,000		1,000	1,000	1,000

ACCT NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
TOTAL HISTORIAN		3,049	3,600	333	3,700	3,700	3,700
CELEBRATIONS	B7550.0						
CONTRACTUAL	B7550.4	7,030	25,500	4,674	10,000	10,000	10,000
TOTAL CELEBRATIONS		7,030	25,500	4,674	10,000	10,000	10,000
PROGRAM FOR THE AGING	B7610.0						
CONTRACTUAL	B7610.4	8,405	7,700	496	9,000	9,000	9,000
TOTAL PROGRAM FOR THE AGING		8,405	7,700	496	9,000	9,000	9,000
TOTAL CULTURE & RECREATION		38,081	59,300	7,582	48,200	48,200	48,200
HOME & COMMUNITY SERVICES							
ZONING	B8010.0						
PERSONNEL	B8010.1	17,303	25,100	6,017	27,000	27,000	27,000
CONTRACTUAL	B8010.4	731	2,000	356	2,000	2,000	2,000
TOTAL ZONING		18,034	27,100	6,373	29,000	29,000	29,000
PLANNING	B8020.0						
PERSONNEL	B8020.1	29,465	36,000	16,976	37,100	37,100	37,100
CONTRACTUAL	B8020.4	159,228	51,450	6,405	60,000	60,000	60,000
TOTAL PLANNING		188,693	87,450	23,381	97,100	97,100	97,100
SIDEWALKS							
PERSONNEL	B8021.1						
CONTRACTUAL	B8021.4		950,000	5,795		950,000	950,000
TOTAL SIDEWALKS			950,000	5,795	-	950,000	950,000
HISTORIC PRESERVATION	B8022.0						
CONTRACTUAL	B8022.4		1,000	309	1,000	1,000	1,000

ACCT NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
TOTAL HISTORIC PRESERVATION		-	1,000	309	1,000	1,000	1,000
PLANNING PROJECTS	B8023.0						
CONTRACTUAL	B8023.400		20,000	2,675	20,000	20,000	20,000
TOTAL PLANNING PROJECTS		-	20,000	2,675	20,000	20,000	20,000
ENVIRONMENTAL CONSERVATION	B8090.0						
PERSONNEL	B8090.1	500	2,000	25	2,000	2,000	2,000
TOTAL ENVIRONMENTAL CONSERVATION		500	2,000	25	2,000	2,000	2,000
TOTAL HOME & COMMUNITY SERVICES		207,227	1,087,550	38,558	149,100	1,099,100	1,099,100
EMPLOYEE BENEFITS							
STATE RETIREMENT	B9010.8	15,578	22,000	22,000		31,000	31,000
SOCIAL SECURITY	B9030.8	12,694	19,000	5,928		15,000	15,000
WORKERS' COMP. INS.	B9040.8	1,200	1,500	1,400		1,600	1,600
UNEMPLOYMENT INS.	B9050.8						
DISABILITY INS.	B9055.8	100	150	7,144		7,500	7,500
MEDICAL/DENTAL INSURANCE	B9060.8	25,244	16,000			17,500	17,500
TOTAL EMPLOYEE BENEFITS		54,816	58,650	36,472	-	72,600	72,600
TRANSFERS TO OTHER FUNDS							
TRANSFER TO CAP RES. SIDEWALKS	B9950.2						
TRANSFER TO CAP. RES. AMBULANCE BUILDING	B9902.920						
TOTAL TRANSFERS TO OTHER FUNDS		-	-	-	-	-	-
TOTAL EXPENDITURES - B FUND		591,636	1,596,595	330,726	222,300	1,772,127	1,772,127

ACCT NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
GENERAL FUND OUTSIDE VILLAGE REVENUES							
B FUND							
NON PROPERTY TAX ITEMS							
SALES TAX	B1120	691,670	400,000	326,517		370,000	370,000
TOTAL NON PROP TAX ITEMS		691,670	400,000	326,517	-	370,000	370,000
DEPARTMENTAL INCOME							
ZONING FEES	B2110	4,150	4,000	1,400	4,000	1,150	1,150
PLANNING FEES	B2115	9,790	9,000	3,250	9,000	7,300	7,300
VILLAGE SHARE PROGRAM FOR AGING	B2773		3,750	-	3,800	4,000	4,000
MISCELLANEOUS - SENIORS	B2771		1,000	985	1,000	1,000	1,000
ENGINEERING REVIEW FEES	B2770		35,000	3,768	35,000	7,000	7,000
TOTAL DEPARTMENTAL INCOME		13,940	52,750	9,403	52,800	20,450	20,450
USE OF MONEY AND PROPERTY							
INTEREST & EARNINGS	B2401	61,355	20,000	50,241	65,000	15,000	15,000
TOTAL USE OF MONEY AND PROP		61,355	20,000	50,241	65,000	15,000	15,000
LICENSES AND PERMITS							
BLDG. & ALTERATION PERMITS	B2555	32,186	25,000	7,693	25,000	26,000	26,000
ROAD CUTS	B2590	2,575	2,000	1,350	2,000	2,100	2,100
TOTAL LICENSES AND PERMITS		34,761	27,000	9,043	27,000	28,100	28,100
UNCLASSIFIED INCOME							
SALE OF EQUIPMENT	B2665	27,264				12,000	12,000
REFUND PRIOR YEARS	B2701			913	1,000	1,000	1,000
FEDERAL AID OTHER (ARPA)	B4089					90,000	90,000
TOTAL UNCLASSIFIED INCOME		27,264	-	913	1,000	103,000	103,000

ACCT NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
EQUIPMENT RENTAL - CTY. SNOW	DA2416		25,000	188,761		38,500	38,500
EQUIPMENT RENTAL - NY SNOW	DA2417		125,000			76,000	76,000
EQUIPMENT RENTAL - CTY. SUMR. VILLAGE	DA2418	429,594	150,000	48,365		170,000	170,000
SCHOOL PROJECTS	DA2420						
TOTAL USE OF MONEY & PROPERTY		446,744	310,000	247,370	-	299,500	299,500
SALES AND RECOVERIES							
SALE OF EQUIPMENT	DA2665	8,723	25,000	8,700		72,000	72,000
TOTAL SALES & RECOVERIES		8,723	25,000	8,700	-	72,000	72,000
TRANSFER FROM CAPITAL RESERVE							
Transfer From Other Fund	DA 5032						
TOTAL DA FUND REVENUES		678,934	493,000	294,087	-	542,600	542,600
APPROPRIATED FUND BALANCE			202,400			87,200	112,200
APPROPRIATED RESERVES	DA5031R						
REAL PROPERTY TAX	DA1001	87,726	34,250	34,250		34,400	9,400
TOTAL		766,660	729,650	328,337	-	664,200	664,200
HIGHWAY FUND TOWN OUTSIDE VILLAGE EXPENDITURES - DB FUND							
GENERAL GOVERNMENT SUPPORT							
SPECIAL ITEMS	DB1900.0						
INSURANCE	DB1910.4	22,000	25,000	24,422		27,000	27,000
TOTAL SPECIAL ITEMS		22,000	25,000	24,422	-	27,000	27,000
SIGNS							
ACCT.	ACCT.	2023	2024 FINAL	2024 Actual	Department	2025 Tentative	2025 Tentative

ACCT NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
SERVICE O/GOVERNMENTS	DB5148.0						
CONTRACTUAL	DB5148.4	109,875	220,000	167,007		186,000	186,000
TOTAL SERVICE O/GOVERNMENTS		109,875	220,000	167,007	-	186,000	186,000
TOTAL TRANSPORTATION		1,081,780	2,376,000	833,208		1,993,150	1,993,150
EMPLOYEE BENEFITS							
STATE RETIREMENT	DB9010.8	45,000	50,000	50,000		67,000	67,000
SOCIAL SECURITY	DB9030.8	31,661	35,000	19,083		43,000	43,000
WORKERS' COMP. INS.	DB9040.8	24,000	26,000	20,000		22,000	22,000
DISABILITY INS.	DB9055.8	417	600			700	700
MEDICAL/DENTAL INS.	DB9060.8	101,078	111,600	89,083		195,000	270,000
CLOTHING ALLOWANCE					5,000	5,000	5,000
TOTAL EMPLOYEE BENEFITS		202,156	223,200	178,166	-	332,700	407,700
TOTAL EXPENDITURES		1,283,936	2,599,200	1,011,374	-	2,325,850	2,400,850
OTHER USES							
TRANSFERS TO CAP. PROJECTS	DB9950.9		-				
TOTAL HIGHWAY FUND TOWN O/S VILLAGE							
DB FUND - EXPENDITURES		1,283,936	2,599,200	1,011,374	-	2,325,850	2,325,850
HIGHWAY FUND TOWN O/S VILLAGE							
DB FUND							
Non Property Tax Items							
SALES TAX	DB1120	691,670	600,000	325,366	650,000	630,000	630,000
Total Sales Tax		691,670	600,000	325,366	650,000	630,000	630,000
DEPARTMENTAL INCOME							
MONROE COUNTY - SNOW	DB2300		100,000	91,654	80,000	85,700	85,700
ACCT.		2023	2024 FINAL	2024 Actual	Department	2025 Tentative	2025 Tentative

ACCT NAME	CODE		BUDGET	as of 6/30/2024	Request	BUDGET	BUDGET
COUNTY PARKS	DB2302	103,654	5,000	3,594		5,000	5,000
NY STATE - SNOW	DB2301		75,000	40,123	42,000	42,000	42,000
SCHOOL SALT	DB2306		12,000	4,858	5,200	5,200	5,200
TOTAL DEPARTMENTAL INCOME		103,654	192,000	140,229	127,200	137,900	137,900
USE OF MONEY & PROPERTY							
INTEREST & EARNINGS	DB2401	77,164	25,000	57,776		18,000	18,000
INSURANCE RECOVERIES	DB2680		-	9,113			
MISCELLANEOUS INCOME	DB2770	11,721	500	620			
TOTAL USE OF MONEY & PROPERTY		88,885	25,500	67,509	-	18,000	18,000
INTERFUND TRANSFER FROM B	DB2801			-			
INTERFUND TRANSFER FROM RESERVES							
STATE AID							
CONSOLIDATED HWY AID (CHIPS)	DB3501	159,128	158,000			160,150	160,150
MULTI MODAL							
PARKS							
TOTAL STATE AID		159,128	158,000	-	-	160,150	160,150
TOTAL HIGHWAY FUND TOWN O/S VILLAGE							
DB FUND - REVENUES		1,043,337	975,500	533,104	777,200	946,050	946,050
APPROPRIATED FUND BALANCE			276,000			260,000	235,000
APPROPRIATED RESERVES			700,000			500,000	600,000
REAL PROPERTY TAX	DB1001	671,597	645,100	645,100		619,800	619,800
TOTAL		1,714,934	2,596,600	1,178,204	777,200	2,325,850	2,400,850
LIBRARY FUND TOWNWIDE EXPENDITURES							
L FUND							

ACCT NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
CULTURE & RECREATION							
LIBRARY OPERATIONS							
PERSONNEL	L7410.0						
EQUIPMENT	L7410.1	227,851	256,700	108,993	262,175	262,175	262,175
CONTRACTUAL	L7410.2	20,105	15,300	418	22,600	22,600	22,600
	L7410.4	81,878	88,500	39,494	81,000	81,000	81,000
TOTAL CULTURE AND RECREATION		329,834	360,500	148,905	365,775	365,775	365,775
EMPLOYEE BENEFITS							
STATE RETIREMENT	L9010.8	10,000	11,000	11,000		15,000	15,000
SOCIAL SECURITY	L9030.8	16,355	19,500	7,916		17,000	17,000
WORKERS' COMP. INS.	L9040.8	1,300	1,400	1,300		1,400	1,400
MEDICAL/DENTAL INS.	L9060.8	10,497	14,000	5,398		13,000	13,000
TOTAL EMPLOYEE BENEFITS		38,152	45,900	25,614	-	46,400	46,400
TOTAL LIBRARY FUND TOWNWIDE							
L FUND - EXPENDITURES		367,986	406,400	174,519	365,775	412,175	412,175
LIBRARY FUND TOWN TOWNWIDE REVENUES							
L FUND							
DEPARTMENTAL INCOME							
LIBRARY CHARGES	L2082	6,034	2,000	2,530	2,500	2,500	2,500
COMMISSIONS (COPIES)	L2450						
REFUND PRIOR YEAR	L2701						
INSURANCE RECOVERIES	L2680						
GIFTS & DONATIONS	L2780						
FFRPL	L2781		3,500	9,266			
MCLS PROGRAMMING	L2782				2,700	2,700	2,700
LIBRARY AID	L3840	3,002	2,700	270			

ACCT NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
GRANT	L3842			30,000			
TOTAL DEPARTMENTAL INCOME		9,036	8,200	42,066	5,200	5,200	5,200
USE OF MONEY & PROPERTY							
INTEREST & EARNINGS	L2401	1,606		2,683		1,500	1,500
SALE OF EQUIPMENT	L2650						
STATE AID							
ARPA FUND	L4089						
LIBRARY AID	L3840				200	200	200
OTHER	L2770	5,841	0	316			
REFUND PRIOR YEAR	L2701						
TOTAL LIBRARY FUND TOWN WIDWIDE							
L FUND - REVENUES		16,483	8,200	45,065	5,400	6,900	6,900
APPROPRIATED FUND BALANCE			20,000				
APPROPRIATED RESERVES							
REAL PROPERTY TAX	L1001	377,800	378,200	378,200		405,275	405,275
TOTAL		394,283	406,400	423,265	5,400	412,175	412,175
SPECIAL DISTRICTS							
WATER DISTRICT #1#2 FUND							
EXPENDITURES SW#1#2							
INTERFUND TRANSFERS							
TRANSFER TO DEBT SERVICE	SW9902.9		2,318	364		2,232	2,232
TOTAL		-	2,318			2,232	2,232
EXPENDITURES SW#1#2		-	2,318	364	-	2,232	2,232
REVENUES SW#1#2							

ACCT NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
APPROPRIATED FUND BALANCE							
REAL PROPERTY TAX		-	2,318	2,318		2,232	2,232
WATER DISTRICT #1#4 FUND							
EXPENDITURES SW#1#4							
INTERFUND TRANSFERS							
TRANSFER TO DEBT SERVICE	SW9902.9		31,158	6,354		35,143	35,143
TOTAL		-	31,158	6,354	-	35,143	35,143
EXPENDITURES SW#1#4		-	31,158	6,354	-	35,143	35,143
REVENUES SW#1#4							
APPROPRIATED FUND BALANCE							
REAL PROPERTY TAX		-	31,158	31,158		35,143	35,143
WATER DISTRICT #1#5 FUND (Smith Road)							
EXPENDITURES SW#1#5 (Smith Road)							
INTERFUND TRANSFERS							
TRANSFER TO DEBT SERVICE	SW9902.9		34,932	9,966		34,332	34,332
DUE TO OTHER FUNDS							
TOTAL		-	34,932	9,966	-	34,332	34,332
EXPENDITURES SW#1#5 (Smith Road)		-	34,932	9,966	-	34,332	34,332
REVENUES SW#1#5 (Smith Road)							
APPROPRIATED FUND BALANCE							
REAL PROPERTY TAX		-	34,932	34,932		34,332	34,332
STREET LIGHT MENDON SQUARE DISTRICT							
EXPENDITURES SLMS FUND							

ACCT NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
STREET LIGHTING	SL5182.0						
CONTRACTUAL	SL5182.4	8,605	11,500	4,770		11,500	11,500
TOTAL		8,605	11,500	4,770	-	11,500	11,500
EXPENDITURES SLMS FUND		8,605	11,500	4,770	-	11,500	11,500
REVENUES SLMS FUND							
APPROPRIATED FUND BALANCE			3,000			2,000	2,000
REAL PROPERTY TAX		8,500	8,500	8,500		9,500	9,500
MENDON FIRE PROTECTION DISTRICT FUND							
EXPENDITURES FP FUND							
PUBLIC SAFETY							
FIRE PROTECTION	FP3410.0						
CONTRACTUAL	FP3410.4	172,311	190,486	190,486		205,782	205,782
TOTAL		172,311	190,486	190,486	-	205,782	205,782
EXPENDITURES FP FUND		172,311	190,486	190,486	-	205,782	205,782
REVENUES FP FUND							
APPROPRIATED FUND BALANCE							
REAL PROPERTY TAX		172,311	190,486	190,486		205,782	205,782
DEBT SERVICE FUND							
EXPENDITURES V							
DEBT SERVICE - SERIAL BONDS							
SERIAL BOND PRINCIPAL	V9710.6	85,000					
Library Building	V9710.6L		55,000			60,000	60,000
Water District #1 #2 SD	V9710.6W#1#		1,550			1,550	1,550
Water District #1 #4 SD	V9710.6W#1#		18,450			23,450	23,450

ACCT NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
Total Principal	V9710.6W	85,000	90,000	-	-	100,000	100,000
SERIAL BOND INTEREST	V9710.7	67,875					
Library Building	V9710.7L		31,044	15,522		29,119	29,119
Water District #1 #2 SD	V9710.7W#1# 2		768	384		682	682
Water District #1 #4 SD	V9710.7W#1# 4		12,708	6,354		11,693	11,693
Water District #1 #5 SD (Smith Road)	V9710.7W#1# 5		19,932	9,966		19,332	19,332
Total Interest	V9710.6W	67,875	64,452	32,226	-	60,826	60,826
EXPENDITURES V		152,875	154,452	32,226	-	160,826	160,826
DEBT SERVICE FUND							
REVENUES V							
O.GOV'T'S. SHARE DEBT	V2401						
INTERFUND REVENUES	V2801	152,875					
General Townwide			86,044	15,522		89,119	89,119
General Part Town							
Highway Townwide							
Highway Part Town							
Water #1#2			2,318	384		2,232	2,232
Water #1 #4			31,158	6,354		35,143	35,143
Water #1 #5			34,932	9,966		34,332	34,332
TOTAL DEBT SERVICE FUND							
REVENUES V		152,875	154,452	32,226	-	160,826	160,826

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts			Village
					County	City/Town	School	
13100	County Owned	20	6,153,900	6,155,000	6,155,000	6,155,000	6,155,000	0
13500	Town Owned	9	846,700	1,126,900	1,126,900	1,126,900	1,126,900	0
13730	Vlg Ownd Parks	1	110,000	130,000	130,000	130,000	130,000	0
13800	School District Owned	3	891,900	12,385,000	12,385,000	12,385,000	12,385,000	0
14000	Local Public Authority	2	156,000	758,600	758,600	758,600	758,600	0
21600	Parsonages	3	157,800	792,000	792,000	792,000	792,000	0
25110	NP_Religious	2	263,400	456,000	284,100	284,100	284,100	0
25120	NP_Educational	1	147,700	411,700	411,700	411,700	411,700	0
25130	NP Charitable	1	166,200	425,300	425,300	425,300	425,300	0
25230	NPBenefMoral/Men	3	354,600	1,161,400	1,161,400	1,161,400	1,161,400	0
25300	NP ComSer/SocOrg	7	613,100	723,100	723,100	723,100	723,100	0
26300	Church	3	377,800	2,403,600	2,403,600	2,403,600	2,403,600	0
26400	Inc Vol Fire Co/Dept	4	453,700	1,693,500	1,693,500	1,693,500	1,693,500	0
27350	Private Own Cemetery	9	103,600	103,600	103,600	103,600	103,600	0
41121	Wartime Vet_C/T	89	5,359,600	23,355,900	2,606,100	2,153,100	0	0
41131	Combat Vet_C/T	74	5,045,700	21,885,700	3,625,075	2,980,125	0	0
41141	Disabled Vet_C/T	41	3,112,200	13,030,200	2,627,450	2,332,550	0	0
41153	CW_10_Vet_T	10	627,900	2,650,100	0	54,400	0	0
41162	CW_15_Vet_C	10	627,900	2,650,100	292,200	0	0	0
41171	CW_Disblld_Vet_CT	1	80,700	286,000	102,000	27,200	0	0
41640	Vol Fire/Amb_CTS	1	177,800	410,000	27,778	27,778	27,778	0
41641	Vol Fire/Amb_C/T	29	1,802,500	7,254,500	704,962	704,962	0	0
41700	Agricultural Bldg	7	1,232,300	3,396,400	1,105,000	1,105,000	1,105,000	0
41720	Ag Dist_Cnty/NYS	155	24,335,340	47,926,440	15,781,784	15,781,784	15,781,784	0
41730	Agric Outside Dist	1	98,100	585,000	12,955	12,955	12,955	0
41800	Ltd Inc Senior_CTS	19	1,142,500	3,885,000	1,773,835	1,787,150	1,879,960	0
41801	Ltd Inc Senior_CT	10	522,800	2,083,000	941,525	994,565	0	0
41802	Ltd Inc Senior_C	31	1,911,300	7,125,600	3,105,156	0	0	0
41803	Ltd Inc Senior_T	15	829,600	3,136,600	0	741,183	0	0
41804	Ltd Inc Senior_S	15	774,500	3,206,600	0	0	831,020	0
41821	Parent/GrPar_CT	1	74,000	405,000	26,000	26,000	0	0
41834	ENH STAR	281	16,811,200	66,067,500	0	0	16,050,720	0
41854	BAS STAR	642	40,214,100	167,655,500	0	0	14,188,200	0
41906	Phys Disabled_TS	1	83,400	374,000	0	112,500	112,500	0
41930	Lmtd Inc Disabl C/T/S	2	123,700	484,000	242,000	242,000	242,000	0
41932	Lmtd Inc Disabl CO	3	117,600	471,000	235,500	0	0	0
41933	Lmtd Inc Disabl TWN	2	81,800	345,000	0	102,000	0	0

Assessor's Report - 2024 - Prior Year File
Exemption Summary

NYS - Real Property System
County of Monroe
Town of Mendon
SWIS Code - 263689

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value		Total Assessed Value	Exemption Amounts			
			Assessed Value	Land Value		County	City/Town	School	Village
41934	Lrntd Inc Disabld SCH	1	40,600	40,600	165,000	0	0	24,750	0
47460	Forest-480-A	5	133,000	133,000	133,000	97,300	97,300	97,300	0
49505	Solar/Wind_ C/S	1	0	0	2,135,757	2,135,757	0	2,135,757	0
99999	STAR Check	829	56,316,800	56,316,800	263,343,900	0	0	0	0
Total Exemptions Exclusive Of System Exemptions:						63,996,177	57,836,352	81,043,524	0
Total System Exemptions:						0	0	0	0
Totals:						63,996,177	57,836,352	81,043,524	0

**TOWN OF MENDON
ELECTED TOWN OFFICIALS SALARIES
2025**

POSITION	2025 AMOUNT
SUPERVISOR	\$ 84,417.00
COUNCILPERSON (4)	\$ 10,740.50
TOWN JUSTICES (2)	\$ 19,651.50
TOWN CLERK	\$ 76,663.00
HIGHWAY SUPERINTENDENT	\$ 89,248.00

COUNCILPERSON (4)	\$	10,740.50	
TOWN JUSTICE (2)	\$	19,651.50	
SUPERVISOR	\$	84,417.00	
DEPUTY SUPERVISOR	\$	5,000.00	
ASSESSOR	\$	40,265.00	
TOWN CLERK	\$	76,663.00	
SECRETARY (SUPERVISOR)	\$	20,000.00	
ZONING ATTORNEY	\$	14,523.00	
PLANNING ATTORNEY	\$	15,450.00	
PLANNING ZONING CLERK	\$	40,040.00	
HIGHWAY SUPERINTENDENT	\$	89,248.00	
HIGHWAY SUPERINTENDENT SECRETARY	\$	45,500.00	
CODE ENFORCEMENT CLERK	\$	22,880.00	
COURT CLERK	\$	13,281.00	
DEPUTY COURT CLERK	\$	12,416.00	HOURLY
DEPUTY TOWN CLERK	\$	29.39	HOURLY
SECRETARY (ASSESSOR)	\$	23,920.00	
PLAN, ZON BOARD CHAIRMAN		\$60.00/MTG	
PLAN, ZON BOARD MEMBER		\$40.00/MTG	
CONS BOARD CHAIRMAN		\$50.00/MTG	
CONS BOARD MEMBER		\$25.00/MTG	
ASSESS BOARD OF REVIEW		\$125/MTG	
BUILDING INSPECTOR	\$	85,151.00	
DEP BUILDING INSPECTOR	\$	100.00	EACH INSPECTION
BUILDINGS AND GROUNDS		\$18.00-\$31.00	HOURLY
PLANNING OFFICER	\$	1,957.00	
FIRE MARSHAL	\$	3,685.00	
DOG CONTROL OFFICER	\$	8,686.00	
HISTORIAN	\$	2,700.00	
MAINTENANCE MECHANIC		\$30.00 - \$35.84	HOURLY
M.E.O. (HEAVY)		\$26.00 - \$33.66	HOURLY
M.E.O. (LIGHT)		\$26.00 - \$32.00	HOURLY
DISPATCHER (WINTER)		\$26.00 - \$34.03	HOURLY
YOUTH CENTER		\$16.48	HOURLY
CLEANER		\$16.48-\$18.00	HOURLY