

PRELIMINARY

TOWN BUDGET

2025

TOWN OF MENDON

IN THE

COUNTY OF MONROE

VILLAGE WITHIN TOWN

VILLAGE OF HONEOYE FALLS

CERTIFICATION OF TOWN CLERK

I, MICHELLE BOOTH, TOWN CLERK, CERTIFY THAT THE

FOLLOWING IS A TRUE AND CORRECT COPY

OF THE 2025 BUDGET OF THE TOWN OF MENDON,

AS ADOPTED BY THE TOWN BOARD ON

THE 19TH DAY OF NOVEMBER, 2024.

SIGNED

A handwritten signature in black ink, appearing to read "Michelle Booth". The signature is written in a cursive style and is positioned above the printed name "Michelle Booth".

TOWN CLERK

TOWN OF MENDON
2025 PRELIMINARY BUDGET
TAX RATES

FUND	ESTIMATED APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	APPROPRIATED		TO BE RAISED
				CAPITAL RESERVES	RESERVES	
A FUND	1,908,267	668,358	143,225	-	1,096,684	
B FUND	1,772,127	536,550	199,820	950,000	85,757	
DA FUND	664,200	542,600	112,200	-	9,400	
DB FUND	2,400,850	946,050	235,000	600,000	619,800	
L FUND	412,175	6,900	-	-	405,275	
	7,157,619	2,700,458	690,245	1,550,000	2,216,916	
H FUND	-	-	-	-	-	

TAXABLE ASSESSMENTS		2025
VILLAGE	193,616,248	19.81823221%
TOWN OUTSIDE VILLAGE	783,343,987	80.18176779%
TOTAL	976,960,235	100.000000000%

FUND	VILLAGE	TOWN O/S	TOTAL
A FUND	217,343	879,341	1,096,684
B FUND		85,757	85,757
DA FUND	1,863	7,537	9,400
DB FUND		619,800	619,800
L FUND	80,318	324,957	405,275
	299,525	1,917,391	2,216,916

2025 TAX RATE	1.5470	2.4477
2024 TAX RATE	1.5470	2.4477
	0.0000	0.0000
	0.0000%	0.0000%

FUND	ESTIMATED APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	TO BE RAISED
SPECIAL DISTRICTS				
SF-02	Mendon Fire Protection District	205,782		205,782
SL-03	Street Light Mendon Square District	11,500	2,000	9,500
SW-12	Water District #12	2,232	-	2,232
SW-14	Water District #14	35,143		35,143
SW-15	Water District #15 (Smith Road)	34,332		34,332
SPECIAL DISTRICTS				
SF-02	Mendon Fire Protection District	205,782	256,919,735	0.8010
SL-03	Street Light Mendon Square District	9,500	18,055,800	0.5261
SW-12	Water District #12 (ME403)	2,232	253,312,500	0.0088
SW-14	Water District #14 (ME 405)	35,143	16,266,313	2.1605
SW-15	Water District #15 (Smith Road) (ME-406)	34,332	7,985,522	4.2993

ACCT NAME	ACCT. CODE	2023 Actual	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Preliminary BUDGET						
GENERAL FUND TOWNWIDE EXPENDITURES													
A FUND													
GENERAL GOVERNMENT SUPPORT													
TOWN BOARD													
PERSONNEL	A1010.1	40,916	42,962	19,828	45,042	45,042	45,042						45,042
CONTRACTUAL	A1010.4	2,042	10,000	5,211	10,000	10,000	10,000						10,000
TOTAL TOWN BOARD		42,958	52,962	25,039	55,042	52,962	52,962						52,962
JUSTICES													
PERSONNEL	A1110.1	48,303	50,991	24,092	65,000	65,000	65,000						69,470
CONTRACTUAL	A1110.4	2,196	3,500	583	1,000	1,000	1,000						1,000
TOTAL JUSTICES		50,499	54,491	24,675	66,000	66,000	66,000						66,000
SUPERVISOR													
PERSONNEL	A1220.1	104,442	98,567	45,573	112,000	109,500	109,500						109,500
EQUIPMENT	A1220.2		500	-	500	500	500						500
CONTRACTUAL	A1220.4	1,235	2,500	2,427	3,000	3,000	3,000						3,000
TOTAL SUPERVISOR		105,677	101,567	48,000	115,500	113,000	113,000						113,000
DIRECTOR OF FINANCE													
PERSONNEL	A1310.1	47,067	55,150	16,000									
CONTRACTUAL	A1310.4	13,775	21,000	12,655	17,500	72,000	72,000						72,000
TOTAL DIRECTOR OF FINANCE		60,842	76,150	28,655	17,500	72,000	72,000						72,000
ASSESSOR													
PERSONNEL	A1355.1	54,270	65,512	28,175	68,000	68,000	68,000						68,000
CONTRACTUAL	A1355.4	1,952	31,800	174	8,000	8,000	8,000						8,000

	ACCT.	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
ACCT NAME	CODE						
TOTAL ASSESSOR		56,222	97,312	28,349	76,000	76,000	76,000
TOWN CLERK	A1410.0						
PERSONNEL	A1410.1	130,441	126,053	58,565	119,000	124,000	124,000
CONTRACTUAL	A1410.4	1,941	3,500	2,268	3,500	3,500	3,500
TOTAL TOWN CLERK		132,382	129,553	60,833	122,500	127,500	127,500
ATTORNEY	A1420.0						
PERSONNEL	A1420.1	35,469	37,464	22,295	55,000	55,000	55,000
TOTAL ATTORNEY		35,469	37,464	22,295	55,000	55,000	55,000
CENTRAL Computers	A1610.0						
EQUIPMENT	A1610.2	3,501	10,000	5,214	12,000	11,000	11,000
CONTRACTUAL	A1610.4	14,553	18,000	4,165	15,000	15,000	15,000
TOTAL CENTRAL Computers		18,054	28,000	9,379	27,000	26,000	26,000
BUILDING Town Hall/BUILDING AND GROUNDS	A1620.0						
PERSONNEL	A1620.1	95,592	119,600	44,265		125,000	125,000
EQUIPMENT	A1620.2	83,472	25,000	10,741		100,000	100,000
CONTRACTUAL	A1620.4	104,517	159,480	27,926		40,000	40,000
TOTAL BUILDING Town Hall		283,581	304,080	82,932	-	265,000	265,000
Mendon Youth Center							
PERSONNEL	A1621.1		26,000	9,773	25,000	25,000	25,000
CONTRACTUAL	A1621.4		19,000	2,359	10,000	10,000	10,000
TOTAL Mendon Youth Center		-	45,000	12,132	35,000	35,000	35,000
CENTRAL PRINTING & MAILING	A1670						
CONTRACTUAL	A1670.4	16,924	24,000	5,497	24,000	24,000	24,000

ACCT. NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
TOTAL CENTRAL PRINTING & MAILING		16,924	24,000	5,497	24,000	24,000	24,000
SPECIAL ITEMS	A1900.0						
UNALLOCATED INSURANCE	A1910.410	57,043	60,000	54,633	60,000	60,000	60,000
MUNICIPAL ASSOC. DUES	A1920.420	1,199	1,500	1,200	1,500	1,500	1,500
TAXES & ASSESSMENTS	A1950.430	1,244	1,500	1,162	1,500	1,500	1,500
CONTINGENT ACCT.	A1990.470		75,000	-	-	150,000	145,300
JUDGMENTS AND CLAIMS	A1930.4		10,000	-	10,000	10,000	10,000
TOTAL SPECIAL ITEMS		59,486	148,000	56,995	73,000	223,000	223,000
TOTAL GENERAL GOVERNMENT SUPPORT		862,094	1,098,579	404,781	666,542	1,135,462	1,135,462
TRAFFIC CONTROL							
PERSONNEL	A3310.1	7,805	10,000	2,645	9,000	9,000	9,000
EQUIPMENT	A3310.2	7,750	-	-	-	1,000	1,000
CONTRACTUAL	A3310.4		-	-			
TOTAL TRAFFIC CONTROL		15,555	10,000	2,645	9,000	10,000	10,000
DOG CONTROL	A3510.0						
PERSONNEL	A3510.1	8,031	8,433	3,892	8,686	8,686	8,686
CONTRACTUAL	A3510.4	442	800	110	700	700	700
TOTAL DOG CONTROL		8,473	9,233	4,002	9,386	9,386	9,386
TOTAL PUBLIC SAFETY		24,028	19,233	6,647	18,386	19,386	19,386
TRANSPORTATION							
SUPERINTENDENT OF HIGHWAYS	A5010.0						
PERSONNEL	A5010.1	107,867	127,468	57,918		134,250	134,250

ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
TRANSFERS TO OTHER FUNDS						
TRANSFER TO CAP RESERVE - 22 N. MAIN					25,000	25,000
BUILDING RESERVES		100,000			100,000	100,000
NEW TOWN HALL RESERVES		100,000			100,000	100,000
DEBT SERVICE RESERVES		10,000		10,000	10,000	10,000
TRANSFER TO CAPITAL PROJECTS	354,614		588,028			
TRANSFERS, OTHER FUNDS	87,969					
LIBRARY BUILDING BOND		86,044	15,522		89,119	89,119
TOTAL TRANSFERS TO OTHER FUNDS	442,583	296,044	603,550	10,000	324,119	324,119
TOTAL GENERAL FUND EXPENDITURES	1,635,817	1,793,174	1,225,908	713,928	1,883,267	1,908,267
GENERAL FUND TOWNWIDE REVENUES						
A FUND						
TAX ITEMS						
PAYMENTS IN LIEU	5,598			2,150	2,150	2,150
INTEREST & PENALTIES	289,276	30,000		200,000	200,000	200,000
TOTAL TAX ITEMS	294,874	30,000		202,150	202,150	202,150
FRANCHISES						
CABLEVISION FRANCHISE	81,457	84,000	38,643	80,000	80,000	80,000
DEPARTMENTAL INCOME						
TAX COLLECTOR'S FEES						
TOWN CLERK FEES	1,763	1,500	253	1,500	1,650	1,650
SNOW & ICE						
	28,929	45,000	35,614	45,000	32,350	32,350
USE OF MONEY & PROPERTY						

ACCT. CODE	2023	2024 FINAL		2024 Actual as of 6/30/2024	Department Request	2025 Tentative	
		BUDGET	BUDGET			BUDGET	BUDGET
A2403R		200	329	350		350	350
A2401	34,250	25,000	29,808	22,000		22,000	22,000
A2408		2,000	1,395	1,700		1,700	1,700
A2409		500	500	400		400	400
TOTAL USE OF MONEY & PROPERTY	34,250	27,700	32,032	24,450		24,450	24,450
LICENSES & PERMITS							
A2530	234	100	75	200		140	140
A2544	2,431	2,500	1,008	2,000		2,189	2,189
TOTAL LICENSES & PERMITS	2,665	2,600	1,083	2,200		2,329	2,329
FINES & FORFEITURES							
A2610	4,352	3,000	1,069	2,000		6,350	6,350
TOTAL FINES & FORFEITURES	4,352	3,000	1,069	2,000		6,350	6,350
SALE OF PROPERTY							
A2655	759	100	44	100		200	200
A2656		1,000	760	1,000		600	600
A2665							
A2680							
TOTAL SALE OF PROPERTY	759	1,100	804	1,100		800	800
MISCELLANEOUS INCOME							
A2701			1,020			4,500	4,500
A2705	53,373						
A2706							
A2770	18,779	18,800				18,779	18,779
A2750							

ACCT. NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
TOTAL MISCELLANEOUS INCOME		72,152	18,800	1,020	-	23,279	23,279
O/Govts. AID							
MORTGAGE TAX	A3005	245,661	350,000		350,000	295,000	295,000
TOTAL O/Govts. AID		245,661	350,000	-	350,000	295,000	295,000
INTERFUND REVENUES/TRANSFERS							
FEDERAL AID OTHER (ARPA)	A4089	354,614	50,000	354,614			
TRANSFER PARKLANDS (CNB)	A5031	-	25,000				
TOTAL INTERFUND REVENUES/TRANSFERS		354,614	75,000	354,614	-	-	-
TOTAL A FUND REVENUES		1,121,476	638,700	465,132	708,400	668,358	668,358
APPROPRIATED FUND BALANCE			215,958			143,225	143,225
APPROPRIATED RESERVES			111,000				
REAL PROPERTY TAX	A1001	961,417	1,073,966	1,073,966		1,071,684	1,096,684
TOTAL		2,082,893	2,039,624	1,539,098	708,400	1,883,267	1,096,684
GENERAL FUND TOWN OUTSIDE VILLAGE EXPENDITURES - B FUND							
GENERAL GOVERNMENT SUPPORT							
SPECIAL ITEMS							
COPIER	B1900.0		4,000	652		4,000	4,000
LEGAL SERVICES	B1910.1	42,333	41,677	16,020	20,000	20,000	20,000
UNALLOCATED INSURANCE	B1910.4	6,787	5,000	5,000	5,000	5,000	5,000
CONTINGENT ACCOUNT	B1990.4		45,000	-		100,000	100,000
TOTAL SPECIAL ITEMS		49,120	95,677	21,672	25,000	129,000	129,000
TOTAL GENERAL GOVERNMENT SUPPORT		49,120	95,677	21,672	25,000	129,000	129,000

ACCT NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
PUBLIC SAFETY	B3410.0						
PERSONNEL	B3410.1	3,407	3,577	1,651		5,000	5,000
TOTAL PUBLIC SAFETY		3,407	3,577	1,651	-	5,000	5,000
BUILDING INSPECTION	B3620.0						
BLDG. INSP. & CODE COMPLIANCE	B3620.1	98,171	108,841	48,781		140,000	140,000
EQUIPMENT	B3620.2	2,785	1,500	1,382		61,545	61,545
CONTRACTUAL	B3620.4	2,442	4,500	1,486		4,500	4,500
TOTAL BUILDING INSPECTION		103,398	114,841	51,649	-	206,045	206,045
TOTAL PUBLIC SAFETY		106,805	118,418	53,300	-	211,045	211,045
HEALTH	B4540.0						
AMBULANCE CONTRACTED EXPENSES	B4540.4	123,790	165,000	165,421		197,182	197,182
TOTAL AMBULANCE		123,790	165,000	165,421	-	197,182	197,182
STREET LIGHTING	B5182.0						
CONTRACTUAL	B5182.4	11,797	12,000	7,721		15,000	15,000
TOTAL STREET LIGHT		11,797	12,000	7,721	-	15,000	15,000
HFLSD - JOINT RECREATION	B7320.4	17,670	20,000		23,000	23,000	23,000
HISTORICAL	B7450.0						
Historical Society Mus. Util.	B7450.4	1,927	2,500	2,079	2,500	2,500	2,500
TOTAL HISTORICAL		1,927	2,500	2,079	2,500	2,500	2,500
HISTORIAN	B7510.0						
PERSONNEL	B7510.1	2,500	2,600	333	2,700	2,700	2,700
CONTRACTUAL	B7510.4	549	1,000		1,000	1,000	1,000

ACCT NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
TOTAL HISTORIAN		3,049	3,600	333	3,700	3,700	3,700
CELEBRATIONS	B7550.0						
CONTRACTUAL	B7550.4	7,030	25,500	4,674	10,000	10,000	10,000
TOTAL CELEBRATIONS		7,030	25,500	4,674	10,000	10,000	10,000
PROGRAM FOR THE AGING	B7610.0						
CONTRACTUAL	B7610.4	8,405	7,700	496	9,000	9,000	9,000
TOTAL PROGRAM FOR THE AGING		8,405	7,700	496	9,000	9,000	9,000
TOTAL CULTURE & RECREATION		38,081	59,300	7,582	48,200	48,200	48,200
HOME & COMMUNITY SERVICES							
ZONING	B8010.0						
PERSONNEL	B8010.1	17,303	25,100	6,017	27,000	27,000	27,000
CONTRACTUAL	B8010.4	731	2,000	356	2,000	2,000	2,000
TOTAL ZONING		18,034	27,100	6,373	29,000	29,000	29,000
PLANNING	B8020.0						
PERSONNEL	B8020.1	29,465	36,000	16,976	37,100	37,100	37,100
CONTRACTUAL	B8020.4	159,228	51,450	6,405	60,000	60,000	60,000
TOTAL PLANNING		188,693	87,450	23,381	97,100	97,100	97,100
SIDEWALKS							
PERSONNEL	B8021.1						
CONTRACTUAL	B8021.4		950,000	5,795	950,000	950,000	950,000
TOTAL SIDEWALKS			950,000	5,795	-	950,000	950,000
HISTORIC PRESERVATION	B8022.0						
CONTRACTUAL	B8022.4		1,000	309	1,000	1,000	1,000

ACCT NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
TOTAL HISTORIC PRESERVATION		-	1,000	309	1,000	1,000	1,000
PLANNING PROJECTS	B8023.0						
CONTRACTUAL	B8023.400		20,000	2,675	20,000	20,000	20,000
TOTAL PLANNING PROJECTS		-	20,000	2,675	20,000	20,000	20,000
ENVIRONMENTAL CONSERVATION	B8090.0						
PERSONNEL	B8090.1	500	2,000	25	2,000	2,000	2,000
TOTAL ENVIRONMENTAL CONSERVATION		500	2,000	25	2,000	2,000	2,000
TOTAL HOME & COMMUNITY SERVICES		207,227	1,087,550	38,558	149,100	1,099,100	1,099,100
EMPLOYEE BENEFITS							
STATE RETIREMENT	B9010.8	15,578	22,000	22,000		31,000	31,000
SOCIAL SECURITY	B9030.8	12,694	19,000	5,928		15,000	15,000
WORKERS' COMP. INS.	B9040.8	1,200	1,500	1,400		1,600	1,600
UNEMPLOYMENT INS.	B9050.8						
DISABILITY INS.	B9055.8	100	150	7,144		7,500	7,500
MEDICAL/DENTAL INSURANCE	B9060.8	25,244	16,000			17,500	17,500
TOTAL EMPLOYEE BENEFITS		54,816	58,650	36,472	-	72,600	72,600
TRANSFERS TO OTHER FUNDS							
TRANSFER TO CAP RES. SIDEWALKS	B9950.2						
TRANSFER TO CAP. RES. AMBULANCE BUILDING	B9902.920						
TOTAL TRANSFERS TO OTHER FUNDS		-	-	-	-	-	-
TOTAL EXPENDITURES - B FUND		591,636	1,596,595	330,726	222,300	1,772,127	1,772,127

ACCT. NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
GENERAL FUND OUTSIDE VILLAGE REVENUES							
B FUND							
NON PROPERTY TAX ITEMS	B1120	691,670	400,000	326,517		370,000	370,000
SALES TAX		691,670	400,000	326,517	-	370,000	370,000
TOTAL NON PROP TAX ITEMS							
DEPARTMENTAL INCOME							
ZONING FEES	B2110	4,150	4,000	1,400	4,000	1,150	1,150
PLANNING FEES	B2115	9,790	9,000	3,250	9,000	7,300	7,300
VILLAGE SHARE PROGRAM FOR AGING	B2773		3,750	-	3,800	4,000	4,000
MISCELLANEOUS - SENIORS	B2771		1,000	985	1,000	1,000	1,000
ENGINEERING REVIEW FEES	B2770		35,000	3,768	35,000	7,000	7,000
TOTAL DEPARTMENTAL INCOME		13,940	52,750	9,403	52,800	20,450	20,450
USE OF MONEY AND PROPERTY							
INTEREST & EARNINGS	B2401	61,355	20,000	50,241	65,000	15,000	15,000
TOTAL USE OF MONEY AND PROP		61,355	20,000	50,241	65,000	15,000	15,000
LICENSES AND PERMITS							
BLDG. & ALTERATION PERMITS	B2555	32,186	25,000	7,693	25,000	26,000	26,000
ROAD CUTS	B2590	2,575	2,000	1,350	2,000	2,100	2,100
TOTAL LICENSES AND PERMITS		34,761	27,000	9,043	27,000	28,100	28,100
UNCLASSIFIED INCOME							
SALE OF EQUIPMENT	B2665	27,264				12,000	12,000
REFUND PRIOR YEARS	B2701			913	1,000	1,000	1,000
FEDERAL AID OTHER (ARPA)	B4089					90,000	90,000
TOTAL UNCLASSIFIED INCOME		27,264	-	913	1,000	103,000	103,000

ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department		2025 Tentative BUDGET	2025 Tentative BUDGET
				Request	Request		
TOTAL B FUND - REVENUES	828,990	499,750	396,117	144,800	144,800	536,550	536,550
APPROPRIATED FUND BALANCE		343,000				199,820	199,820
APPROPRIATED RESERVES		700,000				950,000	950,000
REAL PROPERTY TAX	9,244	53,845	53,845			85,757	85,757
TOTAL	838,234	1,596,595	449,962	144,800	144,800	1,772,127	1,772,127
HIGHWAY FUND TOWNWIDE EXPENDITURES							
DA FUND							
GENERAL GOVERNMENT SUPPORT							
TRANSPORTATION							
PERSONNEL	130,302	176,650	75,168	380,500	380,500	380,500	380,500
EQUIPMENT	155,467	12,000	-				
CONTRACTUAL	134,000	294,000	70,782	154,000	154,000	154,000	154,000
TOTAL TRANSPORTATION	419,769	482,650	145,950	534,500	534,500	534,500	534,500
ROADSIDE MOW							
PERSONNEL	21,162	22,000	6,604				
CONTRACTUAL		500	(6,297)	5,000	5,000	5,000	5,000
TOTAL ROADSIDE MOW	21,162	22,500	307	-	-	5,000	5,000
SNOW REMOVAL							
PERSONNEL	132,665		75,807				
TOTAL SNOW REMOVAL	132,665	-	75,807				
TOTAL TRANSPORTATION	573,596	505,150	222,064	534,500	534,500	539,500	539,500
ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET

ACCT NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative
						BUDGET
EQUIPMENT RENTAL - CTY. SNOW	DA2416		25,000	188,761		38,500
EQUIPMENT RENTAL - NY SNOW	DA2417		125,000			76,000
EQUIPMENT RENTAL - CTY. SUMR.	DA2418	429,594	150,000	48,365		170,000
VILLAGE	DA2419					
SCHOOL PROJECTS	DA2420					
TOTAL USE OF MONEY & PROPERTY		446,744	310,000	247,370	-	299,500
SALES AND RECOVERIES						
SALE OF EQUIPMENT	DA2665	8,723	25,000	8,700		72,000
TOTAL SALES & RECOVERIES		8,723	25,000	8,700	-	72,000
TRANSFER FROM CAPITAL RESERVE						
Transfer From Other Fund	DA 5032					
TOTAL DA FUND REVENUES		678,934	493,000	294,087	-	542,600
APPROPRIATED FUND BALANCE			202,400			112,200
APPROPRIATED RESERVES	DA5031R					
REAL PROPERTY TAX	DA1001	87,726	34,250	34,250		34,400
TOTAL		766,660	729,650	328,337	-	664,200
HIGHWAY FUND TOWN OUTSIDE VILLAGE						
EXPENDITURES - DB FUND						
GENERAL GOVERNMENT SUPPORT						
SPECIAL ITEMS	DB1900.0					
INSURANCE	DB1910.4	22,000	25,000	24,422		27,000
TOTAL SPECIAL ITEMS		22,000	25,000	24,422	-	27,000
SIGNS						
	ACCT.	2023	2024 FINAL	2024 Actual	Department	2025 Tentative

ACCT NAME	CODE		BUDGET	as of 6/30/2024	Request	BUDGET	BUDGET
CONTRACTUAL	DB3310.4	52,606	60,000	6,335		60,000	60,000
TOTAL SIGNS		52,606	60,000	6,335	-	60,000	60,000
TRANSPORTATION GENERAL							
PERSONNEL	DB5110.0						
	DB5110.1	431,146	591,000	226,552		365,000	365,000
EQUIPMENT	DB5110.2		800,000	367,004		700,000	700,000
CONTRACTUAL	DB5110.4	101,372	105,000	33,048		90,000	90,000
TOTAL GENERAL REPAIRS		532,518	1,496,000	626,604	-	1,155,000	1,155,000
IMPROVEMENTS							
CONTRACTUAL	DB5112.0						
	DB5112.4	278,669	282,000			300,000	300,000
TOTAL IMPROVEMENTS		278,669	282,000	-	-	300,000	300,000
IMPROVEMENTS (CHIPS)							
CONTRACTUAL	DB5113.0						
	DB5113.4		158,000			160,150	160,150
TOTAL IMPROVEMENTS (CHIPS)		-	158,000	-	-	160,150	160,150
DRAINAGE (EASEMENTS)							
CONTRACTUAL	DB5115.0						
	DB5115.4		15,000	5,426		20,000	20,000
TOTAL DRAINAGE (EASEMENTS)		-	15,000	5,426	-	20,000	20,000
BRUSH PICKUP							
CONTRACTUAL	DB5140.0						
	DB5140.4	1,631	25,000	127		5,000	5,000
TOTAL BRUSH PICKUP		1,631	25,000	127	-	5,000	5,000
TOWN SNOW							
CONTRACTUAL	DB5142.0						
	DB5142.4	84,481	95,000	3,287		80,000	80,000
TOTAL TOWN SNOW REMOVAL		84,481	95,000	3,287	-	80,000	80,000

ACCT. NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
SERVICE O/GOVERNMENTS							
CONTRACTUAL	DB5148.0						
	DB5148.4	109,875	220,000	167,007		186,000	186,000
TOTAL SERVICE O/GOVERNMENTS		109,875	220,000	167,007	-	186,000	186,000
TOTAL TRANSPORTATION		1,081,780	2,376,000	833,208		1,993,150	1,993,150
EMPLOYEE BENEFITS							
STATE RETIREMENT	DB9010.8	45,000	50,000	50,000		67,000	67,000
SOCIAL SECURITY	DB9030.8	31,661	35,000	19,083		43,000	43,000
WORKERS' COMP. INS.	DB9040.8	24,000	26,000	20,000		22,000	22,000
DISABILITY INS.	DB9055.8	417	600			700	700
MEDICAL/DENTAL INS.	DB9060.8	101,078	111,600	89,083		195,000	270,000
CLOTHING ALLOWANCE					5,000	5,000	5,000
TOTAL EMPLOYEE BENEFITS		202,156	223,200	178,166	-	332,700	407,700
TOTAL EXPENDITURES		1,283,936	2,599,200	1,011,374	-	2,325,850	2,400,850
OTHER USES							
TRANSFERS TO CAP. PROJECTS	DB9950.9						
TOTAL HIGHWAY FUND TOWN O/S VILLAGE							
DB FUND - EXPENDITURES		1,283,936	2,599,200	1,011,374		2,325,850	2,325,850
HIGHWAY FUND TOWN O/S VILLAGE							
DB FUND							
Non Property Tax Items							
SALES TAX	DB1120	691,670	600,000	325,366	650,000	630,000	630,000
Total Sales Tax		691,670	600,000	325,366	650,000	630,000	630,000
DEPARTMENTAL INCOME							
MONROE COUNTY - SNOW	DB2300		100,000	91,654	80,000	85,700	85,700
ACCT.		2023	2024 FINAL	2024 Actual	Department	2025 Tentative	2025 Tentative

ACCT NAME	CODE		BUDGET	as of 6/30/2024	Request	BUDGET	BUDGET
COUNTY PARKS	DB2302	103,654	5,000	3,594		5,000	5,000
NY STATE - SNOW	DB2301		75,000	40,123	42,000	42,000	42,000
SCHOOL SALT	DB2306		12,000	4,858	5,200	5,200	5,200
TOTAL DEPARTMENTAL INCOME		103,654	192,000	140,229	127,200	137,900	137,900
USE OF MONEY & PROPERTY							
INTEREST & EARNINGS	DB2401	77,164	25,000	57,776		18,000	18,000
INSURANCE RECOVERIES	DB2680		-	9,113			
MISCELLANEOUS INCOME	DB2770	11,721	500	620			
TOTAL USE OF MONEY & PROPERTY		88,885	25,500	67,509	-	18,000	18,000
INTERFUND TRANSFER FROM B	DB2801			-			
INTERFUND TRANSFER FROM RESERVES							
STATE AID							
CONSOLIDATED HWY AID (CHIPS)	DB3501	159,128	158,000			160,150	160,150
MULTI MODAL							
PARKS							
TOTAL STATE AID		159,128	158,000	-	-	160,150	160,150
TOTAL HIGHWAY FUND TOWN O/S VILLAGE							
DB FUND - REVENUES		1,043,337	975,500	533,104	777,200	946,050	946,050
APPROPRIATED FUND BALANCE			276,000			260,000	235,000
APPROPRIATED RESERVES			700,000			500,000	600,000
REAL PROPERTY TAX	DB1001	671,597	645,100	645,100		619,800	619,800
TOTAL		1,714,934	2,596,600	1,178,204	777,200	2,325,850	2,400,850
LIBRARY FUND TOWNWIDE EXPENDITURES							
L FUND							

ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
CULTURE & RECREATION						
LIBRARY OPERATIONS						
L7410.0						
L7410.1	227,851	256,700	108,993	262,175	262,175	262,175
L7410.2	20,105	15,300	418	22,600	22,600	22,600
L7410.4	81,878	88,500	39,494	81,000	81,000	81,000
TOTAL CULTURE AND RECREATION	329,834	360,500	148,905	365,775	365,775	365,775
EMPLOYEE BENEFITS						
L9010.8	10,000	11,000	11,000		15,000	15,000
L9030.8	16,355	19,500	7,916		17,000	17,000
L9040.8	1,300	1,400	1,300		1,400	1,400
L9060.8	10,497	14,000	5,398		13,000	13,000
TOTAL EMPLOYEE BENEFITS	38,152	45,900	25,614	-	46,400	46,400
TOTAL LIBRARY FUND TOWNWIDE						
L FUND - EXPENDITURES	367,986	406,400	174,519	365,775	412,175	412,175
LIBRARY FUND TOWN TOWNWIDE REVENUES						
L FUND						
DEPARTMENTAL INCOME						
L2082	6,034	2,000	2,530	2,500	2,500	2,500
L2450		-				
L2701		-				
L2680		-				
L2780		-				
FFRPL		3,500	9,266			
MCLS PROGRAMMING		-		2,700	2,700	2,700
LIBRARY AID	3,002	2,700	270			

ACCT. NAME	ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
GRANT	L3842		-	30,000			
TOTAL DEPARTMENTAL INCOME		9,036	8,200	42,066	5,200	5,200	5,200
USE OF MONEY & PROPERTY INTEREST & EARNINGS	L2401	1,606	-	2,683		1,500	1,500
SALE OF EQUIPMENT	L2650						
STATE AID							
ARPA FUND	L4089						
LIBRARY AID	L3840				200	200	200
OTHER	L2770	5,841	0	316			
REFUND PRIOR YEAR	L2701						
TOTAL LIBRARY FUND TOWN TOWNWIDE		16,483	8,200	45,065	5,400	6,900	6,900
APPROPRIATED FUND BALANCE			20,000				
APPROPRIATED RESERVES							
REAL PROPERTY TAX	L1001	377,800	378,200	378,200		405,275	405,275
TOTAL		394,283	406,400	423,265	5,400	412,175	412,175
SPECIAL DISTRICTS							
WATER DISTRICT #1#2 FUND							
EXPENDITURES SW#1#2							
INTERFUND TRANSFERS							
TRANSFER TO DEBT SERVICE	SW9902.9		2,318	384		2,232	2,232
TOTAL		-	2,318	384		2,232	2,232
EXPENDITURES SW#1#2		-	2,318	384	-	2,232	2,232
REVENUES SW#1#2							

ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
APPROPRIATED FUND BALANCE						
REAL PROPERTY TAX	-	2,318	2,318		2,232	2,232
WATER DISTRICT #1#4 FUND						
EXPENDITURES SW#1#4						
INTERFUND TRANSFERS						
TRANSFER TO DEBT SERVICE		31,158	6,354		35,143	35,143
TOTAL	-	31,158	6,354	-	35,143	35,143
EXPENDITURES SW#1#4	-	31,158	6,354	-	35,143	35,143
REVENUES SW#1#4						
APPROPRIATED FUND BALANCE						
REAL PROPERTY TAX	-	31,158	31,158		35,143	35,143
WATER DISTRICT #1#5 FUND (Smith Road)						
EXPENDITURES SW#1#5 (Smith Road)						
INTERFUND TRANSFERS						
TRANSFER TO DEBT SERVICE		34,932	9,966		34,332	34,332
DUE TO OTHER FUNDS						
TOTAL	-	34,932	9,966	-	34,332	34,332
EXPENDITURES SW#1#5 (Smith Road)	-	34,932	9,966	-	34,332	34,332
REVENUES SW#1#5 (Smith Road)						
APPROPRIATED FUND BALANCE						
REAL PROPERTY TAX	-	34,932	34,932		34,332	34,332
STREET LIGHT MENDON SQUARE DISTRICT						
EXPENDITURES SLMS FUND						

ACCT. CODE	ACCT. NAME	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
SL5182.0	STREET LIGHTING						
SL5182.4	CONTRACTUAL	8,605	11,500	4,770		11,500	11,500
	TOTAL	8,605	11,500	4,770	-	11,500	11,500
	EXPENDITURES SLMS FUND	8,605	11,500	4,770	-	11,500	11,500
	REVENUES SLMS FUND						
	APPROPRIATED FUND BALANCE		3,000			2,000	2,000
	REAL PROPERTY TAX	8,500	8,500	8,500		9,500	9,500
	MENDON FIRE PROTECTION DISTRICT FUND						
	EXPENDITURES FP FUND						
	PUBLIC SAFETY						
FP3410.0	FIRE PROTECTION						
FP3410.4	CONTRACTUAL	172,311	190,486	190,486		205,782	205,782
	TOTAL	172,311	190,486	190,486	-	205,782	205,782
	EXPENDITURES FP FUND	172,311	190,486	190,486	-	205,782	205,782
	REVENUES FP FUND						
	APPROPRIATED FUND BALANCE						
	REAL PROPERTY TAX	172,311	190,486	190,486		205,782	205,782
	DEBT SERVICE FUND						
	EXPENDITURES V						
	DEBT SERVICE - SERIAL BONDS						
V9710.6	SERIAL BOND PRINCIPAL	85,000					
	Library Building		55,000			60,000	60,000
V9710.6W#1#	Water District #1 #2 SD		1,550			1,550	1,550
V9710.6W#1#	Water District #1 #4 SD		18,450			23,450	23,450

ACCT. CODE	2023	2024 FINAL BUDGET	2024 Actual as of 6/30/2024	Department Request	2025 Tentative BUDGET	2025 Tentative BUDGET
Water District #1 #5 SD (Smith Road)		15,000			15,000	15,000
Total Principal	85,000	90,000	-	-	100,000	100,000
SERIAL BOND INTEREST	67,875					
Library Building		31,044	15,522		29,119	29,119
Water District #1 #2 SD		768	384		682	682
Water District #1 #4 SD		12,708	6,354		11,693	11,693
Water District #1 #5 SD (Smith Road)		19,932	9,966		19,332	19,332
Total Interest	67,875	64,452	32,226	-	60,826	60,826
EXPENDITURES V	152,875	154,452	32,226	-	160,826	160,826
DEBT SERVICE FUND						
REVENUES V						
O.GOV'T'S. SHARE DEBT						
INTERFUND REVENUES	152,875					
General Townwide		86,044	15,522		89,119	89,119
General Part Town						
Highway Townwide						
Highway Part Town						
Water #1#2		2,318	384		2,232	2,232
Water #1 #4		31,158	6,354		35,143	35,143
Water #1 #5		34,932	9,966		34,332	34,332
TOTAL DEBT SERVICE FUND	152,875	154,452	32,226	-	160,826	160,826
REVENUES V						

TOWN OF MENDON
ELECTED TOWN OFFICIALS SALARIES
2025

POSITION	2025 AMOUNT
SUPERVISOR	\$ 84,417.00
COUNCILPERSON (4)	\$ 10,740.50
TOWN JUSTICES (2)	\$ 22,001.00
TOWN CLERK	\$ 76,663.00
HIGHWAY SUPERINTENDENT	\$ 89,248.00

COUNCILPERSON (4)	\$	10,740.50	
TOWN JUSTICE (2)	\$	22,001.00	
SUPERVISOR	\$	84,417.00	
DEPUTY SUPERVISOR	\$	5,000.00	
ASSESSOR	\$	40,265.00	
TOWN CLERK	\$	76,663.00	
SECRETARY (SUPERVISOR)	\$	20,000.00	
ZONING ATTORNEY	\$	14,523.00	
PLANNING ATTORNEY	\$	15,450.00	
PLANNING ZONING CLERK	\$	40,040.00	
HIGHWAY SUPERINTENDENT	\$	89,248.00	
HIGHWAY SUPERINTENDENT SECRETARY	\$	45,500.00	
CODE ENFORCEMENT CLERK	\$	22,880.00	
COURT CLERK	\$	13,281.00	
DEPUTY COURT CLERK	\$	12,416.00	
DEPUTY TOWN CLERK	\$	29.39	HOURLY
SECRETARY (ASSESSOR)	\$	23,920.00	
PLAN, ZON BOARD CHAIRMAN		\$60.00/MTG	
PLAN, ZON BOARD MEMBER		\$40.00/MTG	
CONS BOARD CHAIRMAN		\$50.00/MTG	
CONS BOARD MEMBER		\$25.00/MTG	
ASSES BOARD OF REVIEW		\$125/MTG	
BUILDING INSPECTOR	\$	85,151.00	
DEP BUILDING INSPECTOR	\$	100.00	EACH INSPECTION
BUILDINGS AND GROUNDS		\$18.00-\$31.00	HOURLY
PLANNING OFFICER	\$	1,957.00	
FIRE MARSHAL	\$	3,685.00	
DOG CONTROL OFFICER	\$	8,686.00	
HISTORIAN	\$	2,700.00	
MAINTENANCE MECHANIC		\$30.00 - \$35.84	HOURLY
M.E.O. (HEAVY)		\$26.00 - \$33.66	HOURLY
M.E.O. (LIGHT)		\$26.00- \$32.00	HOURLY
DISPATCHER (WINTER)		\$26.00- \$34.03	HOURLY
YOUTH CENTER		\$16.48	HOURLY
CLEANER		\$16.48-\$18.00	HOURLY

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