

Park Improvements	2024	2025	2026	2027	2028
Mendon Center Sports Courts & Sign	\$4,000	\$1,000	\$2,000	\$2,000	\$2,000
Seal & Paint Tennis Courts		\$10,000			\$5,000
Dreibach Fields	\$60,000	\$5,000	\$5,000	\$5,000	\$5,000
Total Project	\$64,000	\$16,000	\$7,000	\$7,000	\$12,000
Funding					
Bonds					
Town		\$11,000	\$7,000	\$7,000	\$7,000
Town - Parks Reserve Fund					\$5,000
Developers Parkland Fund	\$25,000	\$5,000			
ARPA	\$39,000				
Total Funding	\$64,000	\$16,000	\$7,000	\$7,000	\$12,000

Community Center	2024	2025	2026	2027	2028
Repair Handicapped Entrance		\$10,000			
Parking Lot Sealed and Striped			\$2,500		\$2,500
Basement Entrance	\$50,000				
Replace Appliances					
HVAC				\$10,000	
Replace Entrance Doors			\$5,000		
Pavilion Maintenance		\$15,000			
Total Project	\$50,000	\$25,000	\$7,500	\$10,000	
Funding					
Bonds					
Town	\$39,000	\$25,000	\$7,500	\$10,000	\$2,500
Reserve Funds					
ARPA	\$11,000				
Total Funding	\$50,000	\$25,000	\$7,500	\$10,000	\$2,500

Town Hall	2024	2025	2026	2027	2028
Windows					
Painting Trim and Replacing Gutters					
Refinish Door Parking Lot Side			\$10,000		
New Carpeting					
Office Furniture		\$10,000			
Replace Town Hall Fire Escape	\$5,000				
Furnance Replacement	\$15,000				
2012 Ford F-250 #3				\$50,000	
Zero Turn Mower (Park) #44	\$12,000				
Zero Turn Mower (Park) #47				\$90,000	
Total Project	\$32,000	\$10,000	\$10,000	\$140,000	\$0
Funding					
Bonds					
Town					
Reserve Funds	\$29,000	\$10,000	\$10,000	\$70,000	
Grants					
Sale of Equipment	\$3,000			\$70,000	
Total Funding	\$32,000	\$10,000	\$10,000	\$140,000	\$0

15 Monroe Street	2024	2025	2026	2027	2028
Bathroom Improvements					
Replace Sidewalks		\$20,000			
Exterior Painting	\$10,000				
Reroof Front of Building			\$20,000		
Total Project	\$10,000	\$20,000	\$20,000		
Funding					
Bonds					
Town	\$10,000	\$20,000			
Reserve Funds			\$20,000		
Grants					
Total Funding	\$10,000	\$20,000	\$20,000		

22 North Main Street	2024	2025	2026	2027	2028
Driveway Sealing			\$3,000		
Interior Lighting		\$25,000			
Exterior Painting	\$25,000				
Total Project	\$25,000	\$25,000	\$3,000		
Funding					
Bonds					
Town	\$25,000	\$25,000	\$3,000		
Reserve Funds					
Grants					
Total Funding	\$25,000	\$25,000	\$3,000		

Highway Buildings	2024	2025	2026	2027	2028
Solar Panels					
Lighting	\$ 10,000				
Total Project	\$ 10,000	0	0	0	0
Funding					
Bonds					
Town	\$ 10,000				
Reserve Funds					
Shared Services Grant					
Total Funding	\$ 10,000	0	0	0	0

Highway Equipment	2024	2025	2026	2027	2028
1/2 ton pickup - replace #1		\$40,000			
1 ton pickup - replace #2	\$135,000				
3/4 Ton P/U - #3					
1 ton pickup - replace Truck #4			\$100,000		
1 Ton P/U - replace #5		\$90,000			
3/4 ton pickup - replace truck #6				\$55,000	
Pick up #7		\$65,000			
TRUCKS					
6 - Wheel Dump - replace Truck #90					\$400,000
10 Wheel Dump Truck - replace truck #91		\$350,000			
6 - Wheel Dump - replace Truck #92			\$375,000		
6 Wheel Dump Truck - replace #93					
10 Wheel Dump Truck - replace #94					
Replace Truck #97					
10-Wheel Dump Truck - replace #95					
10-wheel Dump Truck - replace #96	\$350,000				
Excavator #11					\$400,000
MOWERS & TRACTORS					
Roadside Mower Decks					
Zero Turn Mower (Park)					
Sweeper #40				\$400,000	
Replace Mower Unit #42	\$237,400				
Replace Tractor #41					
Tractor #42					
Replace Tractor #43					
Zero Turn Mower (Park)					
Zero Turn Mower (Park) #44					
MISC.					
Wheeled Loader - replace #13			\$250,000		
Driveway Roller - replace #36					
Replace Trailer #51					
Column Lifts					
Skid Steer					
Mini Excavator	\$77,750				
Total Project	\$800,150	\$545,000	\$725,000	\$455,000	\$800,000
Funding					
Bonds					
Town	\$150	\$200,000	\$200,000	\$200,000	\$200,000
Reserve Funds	\$800,000	\$195,000	\$275,000	\$205,000	\$300,000
sale of equipment		\$150,000	\$250,000	\$50,000	\$300,000
Total Funding	\$800,150	\$545,000	\$725,000	\$455,000	\$800,000