

Town of Mendon
Supervisor's Report
September 2023

Fund	Revenues		Expenditures				Appropriated Fund Balance						
	Budget	Budget as Amended	Year to Date	Balance	% Received	Budget	Budget as Amended	Year to Date	Balance	% Expensed	Budget	Budget as Amended	Year to Date
A-General Townwide	\$1,494,723	\$1,494,723	\$1,501,007	-\$6,284	100%	\$1,673,747	\$1,679,118	\$1,024,556	\$654,562	61%	\$179,024	\$184,395	\$476,451
B-General Parttown	\$482,744	\$482,744	\$668,692	-\$185,948	139%	\$702,474	\$703,239	\$438,663	\$264,576	62%	\$219,730	\$220,495	\$230,029
DA-Highway Townwide	\$553,326	\$553,326	\$533,073	\$20,253	96%	\$1,010,850	\$1,024,866	\$521,514	\$503,353	51%	\$7,524	\$467,865	\$11,559
DB-Highway Parttown	\$1,490,097	\$1,490,097	\$1,533,754	-\$43,657	103%	\$1,710,097	\$1,716,190	\$999,287	\$716,904	58%	\$220,000	\$226,093	\$534,468
L-Library Townwide	\$383,800	\$383,800	\$392,857	-\$9,057	102%	\$383,800	\$384,150	\$276,695	\$107,456	72%	\$0	\$350	\$116,162
SD-Special Districts	\$245,720	\$245,720	\$246,317	-\$597	100%	\$237,304	\$237,304	\$196,215	\$41,089	83%	\$3,000	\$3,000	\$50,102
	\$4,650,410	\$4,650,410	\$4,875,700	-\$225,290	103%	\$5,718,272	\$5,744,867	\$3,456,928	\$2,287,939	60%	\$629,278	\$1,102,199	\$1,418,772
Calculation of Surplus Funds													
A-General Townwide			DA-Highway Parttown			L-Library Townwide							
Assigned Fund Balance 1/1/23	\$247,024	\$219,730	\$457,524	\$220,000	\$0	\$3,000							
Committed 12/31/22	\$5,371	\$765	\$10,341	\$6,093	\$350	\$0							
Restricted 12/31/22	\$467,543	\$958,732	\$11,173	\$1,425,103	\$0	\$0							
Actual Fund Balance 12/31/22	\$1,234,837	\$1,487,016	\$640,856	\$1,866,439	\$36,737	\$33,235							
Unassigned Fund Balance 12/31/22	\$476,899	\$307,790	\$161,817	\$215,242	\$36,387	\$30,235							
Change in Fund Balance 09/01/23-09/30/23	\$476,451	\$230,029	\$11,559	\$534,468	\$116,162	\$50,102							
*** 3/27/23 TB approved use of \$38,000 in FB from the A Fund to purchase a mower.													
*** 4/10/23 TB approved use of \$30,000 in FB from the A Fund to replenish A1620,200 B&G Equipment													

TOWN CLERK'S MONTHLY REPORT

TOWN OF MENDON, NEW YORK

SEPTEMBER, 2023

TO THE SUPERVISOR:

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Pursuant to Section 27, Subd 1 of the Town Law, I hereby make the following statement of all fees and moneys received by me in connection with my office during the month stated above, excepting only such fees and moneys the application and payment of which are otherwise provided for by Law:

A1255					
	<u>18</u>	DECALS		<u>268.43</u>	
	<u>4</u>	MARRIAGE LICENSES	NO. 23029 TO 23032	<u>70.00</u>	
	<u>2</u>	MARRIAGE TRANSCRIPT		<u>20.00</u>	
		TOTAL TOWN CLERK FEES			358.43
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A1170					
	<u>1</u>	CABLE FRANCHISE FEE		<u>40,186.47</u>	
		TOTAL A1170			40,186.47
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A2408					
	<u>1</u>	COMMUNITY CENTER USAGE		<u>90.00</u>	
		TOTAL A2408			90.00
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A2544					
	<u>36</u>	DOG LICENSES		<u>208.00</u>	
		TOTAL A2544			208.00
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B2110					
	<u>2</u>	ZBA AREA VARIANCE		<u>500.00</u>	
	<u>2</u>	ZBA PUBLIC HEARING		<u>200.00</u>	
		TOTAL B2110			700.00
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B2115					
	<u>1</u>	P B PUBLIC HEARING		<u>50.00</u>	
	<u>1</u>	P B APP SUB 5+		<u>125.00</u>	
	<u>17</u>	P B APP PER LOT		<u>2,125.00</u>	
		TOTAL B2115			2,300.00
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B2555					
	<u>11</u>	BUILDING PERMIT		<u>740.00</u>	
		TOTAL B2555			740.00
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B2590					
	<u>1</u>	BURN PERMIT		<u>25.00</u>	
		TOTAL B2590			25.00
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B2770					
	<u>1</u>	ENGINEERING FEE		<u>230.00</u>	
		TOTAL B2770			230.00
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B2771					
	<u>1</u>	MURDER AND MAYHEM		<u>20.00</u>	
	<u>1</u>	CIVIL WAR VETS MENDON HF		<u>15.00</u>	
	<u>4</u>	FROM FORESTS TO FARMING		<u>40.00</u>	
		TOTAL B2771			75.00

TOWN CLERK'S MONTHLY REPORT

SEPTEMBER, 2023

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DA2306

2 MFD FUEL USAGE 813.39

TOTAL DA2306 813.39

L2770

1 EV CHARGING STATION 30.34

TOTAL L2770 30.34

TOWN CLERK'S MONTHLY REPORT

SEPTEMBER, 2023

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DISBURSEMENTS

PAID TO SUPERVISOR FOR GENERAL FUND	40,842.90
PAID TO SUPERVISOR FOR PART TOWN FUND	4,070.00
PAID TO SUPERVISOR FOR FUEL	813.39
PAID TO SUPERVISOR FOR LIBRARY FUND	30.34
PAID TO NYS DEC FOR DECALS	5,445.57
PAID TO NYS ANIMAL POPULATION CONTROL FUND	44.00
PAID TO NYS HEALTH DEPT FOR MARRIAGE LICENSES	90.00

TOTAL DISBURSEMENTS 51,336.20

** pd to Supervisor — \$45,756.63*

OCTOBER 3, 2023

_____, SUPERVISOR
JOHN D. MOFFITT

STATE OF NEW YORK, COUNTY OF MONROE, TOWN OF MENDON

I, Michelle Booth, being duly sworn, says that I am the Clerk of the TOWN OF MENDON that the foregoing is a full and true statement of all Fees and moneys received by me during the month above stated, excepting only such Fees the application and payment of which are otherwise provided for by law.

Subscribed and sworn to before me this

Michelle Booth
Town Clerk

4 day of October 2023

Kelli Parmelee
Notary Public

KELLI PARMELEE
Notary Public - State of New York
No. 01PA6423433
Qualified in Monroe County
My Commission Expires October 12, 2025

10/03/23
11:12:34

TOWN OF MENDON Cash Book Transactions

For the period 09/01/23 through 09/30/23

Total: \$51,336.20

Deposited:

Date	Name	Description	DEC	DL	ML	GCL	Other
09/05/23	BENDSCHNEIDER, EARL	0000136/FS RENEWAL 0007696		6.00			
09/05/23	FERRERI, HEIDI	0000729/FS RENEWAL 0007697		6.00			
09/05/23	FERRERI, HEIDI	0000833/MN RENEWAL 0007698		6.00			
09/05/23	BUSHNELL, LORI	0000971/MN RENEWAL 0007699		6.00			
09/05/23	BUSHNELL, LORI	0000972/MN Dead					
09/05/23	BUSHNELL, LORI	0001055/MN ORIGINAL		6.00			
09/05/23	ACKERMAN	BUILDING PERMIT 8338R - 1279 PTTSMNDN -					40.00
09/05/23	THOMPSON	BUILDING PERMIT 8953 - 358 TAYLOR - ADDT					100.00
09/05/23	DECALS	DECALS DAILY TOTAL	308.00				
09/05/23	ZECO SYSTEMS	EV CHARGING STATION EV CHARGING STATION					30.34
09/05/23	D'AGOSTINO-PHILLIPS	MARRIAGE LICENSE 23029			40.00		
09/05/23	SMITH, ROBERT	MARRIAGE TRANSCRIPT 86034					10.00
09/05/23	DONALDSON	ZBA AREA VARIANCE 50 LANNING RD					250.00
09/05/23	DONALDSON	ZBA PUBLIC HEARING 50 LANNING RD					100.00
09/06/23	JOHNSON, SCOTT	0000814/FS RENEWAL 0007700		6.00			
09/06/23	JOHNSON, SCOTT	0000898/FS RENEWAL 0007701		6.00			
09/06/23	GROM	BUILDING PERMIT 50.8954 - 830 CHS FACTOR					50.00
09/06/23	CHARTER COMMUNICATIONS	CABLE FRANCHISE FEE					40,186.47
09/06/23	DECALS	DECALS DAILY TOTAL	50.00				
09/06/23		FROM FORESTS TO FARMING					10.00
09/07/23	HAMPSON	BUILDING PERMIT 8955 - 105 HARLOFF - POL					125.00
09/07/23	DECALS	DECALS DAILY TOTAL	107.00				
09/07/23		FROM FORESTS TO FARMING					10.00
09/07/23	C MELKO-BAUER	MARRIAGE LICENSE 23030			40.00		
09/07/23	MENDON FIRE DISTRICT	MFD FUEL USAGE JUNE FUEL					462.86
09/07/23		MURDER AND MAYHEM					20.00
09/08/23	THOMPSON, CLAUDIA	0001056/MN ORIGINAL		6.00			
09/08/23	MCMINN	BUILDING PERMIT R8754 - 4326 CLVER - ABV					50.00
09/08/23	DECALS	DECALS DAILY TOTAL	119.00				
09/11/23	FERRIGNO, KEITH/MICHELLE	0000147/MN RENEWAL 0007707		6.00			
09/11/23	SPIER, MARY R	0000734/FS RENEWAL 0007705		6.00			
09/11/23	SPIER, MARY R	0000735/MN RENEWAL 0007703		6.00			
09/11/23	JOKL, PAIGE	0000740/MN RENEWAL 0007708		6.00			
09/11/23	WHITE, JUDITH	0000820/FS RENEWAL 0007706		6.00			
09/11/23	JOKL, PAIGE	0000822/MN RENEWAL 0007709		6.00			
09/11/23	EIKNER, LAURA	0000902/MN RENEWAL 0007702		6.00			
09/11/23	SPIER, MARY R	0000977/FS RENEWAL 0007704		6.00			
09/11/23	DECALS	DECALS DAILY TOTAL	229.00				
09/11/23	ANDERSON SITE PLAN	ENGINEERING FEE INV#192209					230.00
09/11/23	MENDON HEIGHTS SUBD	P B APP PER LOT MENDON IONIA/ DEP FOR PR					2,125.00
09/11/23	MENDON HEIGHTS SUBD	P B APP SUB 5+ MENDON IONIA/DEP FOR PREA					125.00
09/11/23	MENDON HEIGHTS SUBD	P B PUBLIC HEARING MENDON IONIA/DEP FOR					50.00
09/12/23	KENDALL, GWEN A	0000099/FS RENEWAL 0007711		6.00			
09/12/23	JERGE, THOMAS	0000649/MN RENEWAL 0007710		6.00			
09/12/23	ROSENBLOOM	BUILDING PERMIT 8956 - 19 DXN WDS - DECK					50.00
09/12/23	TROSTLE	COMMUNITY CENTER USAGE USED OM 9/9/23					90.00
09/12/23	DECALS	DECALS DAILY TOTAL	125.00				
09/13/23	STANKAITIS, VICKIE	0000739/FS RENEWAL 0007712		6.00			

Date	Name	Description	DEC	DL	ML	GCL	Other
09/13/23	PETERS, GAIL	0000785/MN RENEWAL 0007713		6.00			
09/13/23	FRANKLIN, ELIZABETH	0001057/MU ORIGINAL		15.00			
09/13/23	FESS	BUILDING PERMIT 8957 - 3358 RSH MNDN - S					50.00
09/13/23	DECALS	DECALS DAILY TOTAL	263.00				
09/13/23		FROM FORESTS TO FARMING					10.00
09/14/23	BEATTY, REBECCA H	0000096/MN Dead					
09/14/23	SCANNELL, JIM	0000386/FS RENEWAL 0007715		6.00			
09/14/23	TORPEY, MICHAEL R	0000547/FS RENEWAL 0007714		6.00			
09/14/23	KEY	BUILDING PERMIT 8958 - 59 MENDON IONIA -					50.00
09/14/23	DECALS	DECALS DAILY TOTAL	382.00				
09/14/23	NAGELVOORT-HAVILAND	MARRIAGE LICENSE 23031			40.00		
09/15/23	DONAHOE'S, THE	0000085/FS RENEWAL 0007716		6.00			
09/15/23	GEIGER	BURN PERMIT 1048 PITTS MENDON RD					25.00
09/15/23	DECALS	DECALS DAILY TOTAL	209.00				
09/18/23	CARVER, BETSY M	0000900/MN RENEWAL 0007717		6.00			
09/18/23	BONADONNA	BUILDING PERMIT 8959 - 40 AMANN - INGR P					125.00
09/18/23	DECALS	DECALS DAILY TOTAL	174.00				
09/19/23	WILSON EVELYN B	0000673/MN Dead					
09/19/23	SCOTT, LINDSAY	MARRIAGE TRANSCRIPT 15-013					10.00
09/20/23	BRENT, ROBYN	0000819/FS RENEWAL 0007718		6.00			
09/20/23	DECALS	DECALS DAILY TOTAL	241.00				
09/20/23	MENDON FIRE DEPARTMENT	MFD FUEL USAGE AUGUST USAGE					350.53
09/21/23	BRUGMANN	BUILDING PERMIT 8961 - 26 GRAVEL HL - FP					50.00
09/21/23	BRUGMANN	BUILDING PERMIT 8961 - 26 GRAVEL HL -SHE					50.00
09/21/23	DECALS	DECALS DAILY TOTAL	164.00				
09/22/23	DECALS	DECALS DAILY TOTAL	416.00				
09/22/23		FROM FORESTS TO FARMING					10.00
09/25/23	SEDLACEK JEFFERY	0000451/MN RENEWAL 0007720		6.00			
09/25/23	BARABASZ, TOM/LEAH	0000646/FS RENEWAL 0007719		6.00			
09/25/23	COAKLEY, ALICIA	0001058/MU ORIGINAL		15.00			
09/25/23	COAKLEY, ALICIA	4870499/MN Dead					
09/25/23	DECALS	DECALS DAILY TOTAL	318.00				
09/25/23	SORENSEN AREA VARIANCE	ZBA AREA VARIANCE 27 CHILLINGTON LANE					250.00
09/25/23	SORENSEN AREA VAIANCE	ZBA PUBLIC HEARING 27 CHILLINGTON LANE					100.00
09/26/23	MEISENZ AHL, STEVE	0000079/MU RENEWAL 0007721		15.00			
09/26/23	WELCH, PAT	0001059/FS ORIGINAL		6.00			
09/26/23	DECALS	DECALS DAILY TOTAL	306.00				
09/27/23	QUINLAN, CARINA K	0000078/MN RENEWAL 0007722		6.00			
09/27/23	CARDINAL, JOEL	0000738/MN RENEWAL 0007723		6.00			
09/27/23	WARD, CAITLIN	0001060/MU ORIGINAL		15.00			
09/27/23	DECALS	DECALS DAILY TOTAL	283.00				
09/28/23	GIANFORTI JULIE	0000647/FS RENEWAL 0007727		6.00			
09/28/23	GIANFORTI JULIE	0000667/MN RENEWAL 0007726		6.00			
09/28/23	DECALS	DECALS DAILY TOTAL	1,326.00				
09/28/23	ROBISCH-BARNES	MARRIAGE LICENSE 23032			40.00		
09/29/23		CIVIL WAR VETS MENDON HF					15.00
09/29/23	DECALS	DECALS DAILY TOTAL	694.00				

Total:	\$51,336.20	5,714.00	252.00	160.00	0.00	45,210.20
Deposit Amount:	\$49,130.20					
<i>Cash:</i>	<i>\$2,936.00</i>					
<i>Checks:</i>	<i>\$46,194.20</i>					
Credit Card Amount:	\$2,206.00					



**Department of
Environmental
Conservation**

STATE OF NEW YORK
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
625 Broadway, Albany, NY 12233

Phone 1-800-962-5622

Invoice 2068-145356

TOWN OF MENDON
16 West Main Street, Honeoye Falls, NY 14472

Invoice Period: **09/01/2023** to **09/30/2023**

Invoice Summary

Sales Summary				
	Items Sold	Sales Total	Vendor Commission	Sweep Amount
	1097	\$5,759.00	\$270.92	\$5,488.08
Reversals / Voids Summary				
	Items Reversed / Voided	Reversal / Void Total	Vendor Commission	Sweep Amount
	6	(\$45.00)	(\$2.49)	(\$42.51)
Manual Adjustment Summary				
		Adjustment Note	Adjustment Type	Adjustment Amount
Invoice Totals				Sweep \$5,445.57

\$5,445.57 Will be swept from your bank account on **10/14/2023**



STATE OF NEW YORK
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 625 Broadway, Albany, NY 12233

**Department of
 Environmental
 Conservation**

Phone 1-800-962-5622

Invoice 2068-145356

TOWN OF MENDON
 16 West Main Street, Honeoye Falls, NY 14472

Invoice Period: **09/01/2023** to **09/30/2023**

Product Summary

Product Name	Sales			Reversals / Voids			Net		
	Quantity	Vendor	State	Quantity	Vendor	State	Total	Vendor	State
Resident Senior Hunting	18	\$5.04	\$84.96	0	\$0.00	\$0.00	\$90.00	\$5.04	\$84.96
Back Tag	83	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bear Carcass Tag	78	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reg Season Deer Tag	81	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Resident Senior Bowhunting	9	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bow/Muzz Either Sex Tag	53	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Resident Senior Muzzleloading Privilege	11	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bow/Muzz Antlerless Tag	48	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Resident Senior Fishing	22	\$6.16	\$103.84	0	\$0.00	\$0.00	\$110.00	\$6.16	\$103.84
Deer Management Permit - Instant	66	\$36.30	\$623.70	0	\$0.00	\$0.00	\$660.00	\$36.30	\$623.70
DMP Deer Carcass Tag	218	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Resident Turkey Permit	33	\$18.15	\$311.85	0	\$0.00	\$0.00	\$330.00	\$18.15	\$311.85
Fall Turkey Tag - Statewide -	38	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Spring Turkey Tag #1	38	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Spring Turkey Tag #2	38	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Resident Hunting	54	\$65.34	\$1,122.66	0	\$0.00	\$0.00	\$1,188.00	\$65.34	\$1,122.66
Resident Junior Hunting	2	\$0.56	\$9.44	0	\$0.00	\$0.00	\$10.00	\$0.56	\$9.44
Deer Management Permit - Youth - Instant	2	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Resident Fishing	28	\$38.64	\$661.36	0	\$0.00	\$0.00	\$700.00	\$38.64	\$661.36
Resident Bowhunting	34	\$28.22	\$481.78	0	\$0.00	\$0.00	\$510.00	\$28.22	\$481.78
Resident Muzzleloading Privilege	41	\$34.03	\$580.97	0	\$0.00	\$0.00	\$615.00	\$34.03	\$580.97
Resident Bowhunting	6	\$4.98	\$85.02	0	\$0.00	\$0.00	\$90.00	\$4.98	\$85.02

Product Name	Sales			Reversals / Voids			Net		
	Quantity	Vendor	State	Quantity	Vendor	State	Total	Vendor	State
Deer Management Permit LT - Instant	28	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bow/Muzz Either Sex Tag	14	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Resident Muzzleloading Privilege	5	\$4.15	\$70.85	0	\$0.00	\$0.00	\$75.00	\$4.15	\$70.85
Lifetime License (Hunt/Fish/Turkey) 70+	2	\$0.72	\$64.28	0	\$0.00	\$0.00	\$65.00	\$0.72	\$64.28
Lifetime Hard Card	1	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Resident Senior Bowhunting	2	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Resident Senior Muzzleloading Privilege	3	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Deer Management Permit - Instant	14	\$7.70	\$132.30	0	\$0.00	\$0.00	\$140.00	\$7.70	\$132.30
Conservationist (Magazine)	1	\$0.66	\$11.34	0	\$0.00	\$0.00	\$12.00	\$0.66	\$11.34
Replacement Free	6	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replacement License	4	\$1.12	\$18.88	(3)	(\$0.84)	(\$14.16)	\$5.00	\$0.28	\$4.72
Replacement Tag	4	\$2.20	\$37.80	(3)	(\$1.65)	(\$28.35)	\$10.00	\$0.55	\$9.45
Lifetime License (Hunt/Fish/Turkey) 5-11	2	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Resident Hunting - Military Disabled	1	\$0.28	\$4.72	0	\$0.00	\$0.00	\$5.00	\$0.28	\$4.72
Resident Muzzleloading - Military Disabled	1	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lifetime Bowhunting Privilege 16+	2	\$2.59	\$232.41	0	\$0.00	\$0.00	\$235.00	\$2.59	\$232.41
Resident Trapping - Military Disabled - FREE	1	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lifetime License (Hunt & Fish) 16-69	1	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lifetime License (Hunt/Fish/Turkey) 0-4	2	\$8.36	\$751.64	0	\$0.00	\$0.00	\$760.00	\$8.36	\$751.64
Resident Junior Bowhunting	1	\$0.22	\$3.78	0	\$0.00	\$0.00	\$4.00	\$0.22	\$3.78
Non-Resident Hunting 16+	1	\$5.50	\$94.50	0	\$0.00	\$0.00	\$100.00	\$5.50	\$94.50
Totals	1097	\$270.92	\$5,488.08	(6)	(\$2.49)	(\$42.51)	\$5,714.00	\$268.43	\$5,445.57

\$5,445.57 Will be swept from your bank account on **10/14/2023**



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 625 Broadway, Albany, NY 12233

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Invoice 2068-145356

TOWN OF MENDON
 16 West Main Street, Honeoye Falls, NY 14472

Invoice Period: **09/01/2023** to **09/30/2023**

Daily Summary

Date	Sales			Reversals / Voids			Net		
	Quantity	Vendor	State	Quantity	Vendor	State	Total	Vendor	State
09/05/2023	87	\$17.00	\$291.00	0	\$0.00	\$0.00	\$308.00	\$17.00	\$291.00
09/06/2023	18	\$2.77	\$47.23	0	\$0.00	\$0.00	\$50.00	\$2.77	\$47.23
09/07/2023	28	\$5.91	\$101.09	0	\$0.00	\$0.00	\$107.00	\$5.91	\$101.09
09/08/2023	20	\$6.56	\$112.44	0	\$0.00	\$0.00	\$119.00	\$6.56	\$112.44
09/09/2023	0	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09/10/2023	0	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09/11/2023	70	\$12.66	\$216.34	0	\$0.00	\$0.00	\$229.00	\$12.66	\$216.34
09/12/2023	41	\$4.04	\$120.96	0	\$0.00	\$0.00	\$125.00	\$4.04	\$120.96
09/13/2023	70	\$14.49	\$248.51	0	\$0.00	\$0.00	\$263.00	\$14.49	\$248.51
09/14/2023	106	\$22.72	\$389.28	(4)	(\$1.66)	(\$28.34)	\$382.00	\$21.06	\$360.94
09/15/2023	50	\$11.53	\$197.47	0	\$0.00	\$0.00	\$209.00	\$11.53	\$197.47
09/16/2023	3	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09/17/2023	0	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09/18/2023	39	\$9.60	\$164.40	0	\$0.00	\$0.00	\$174.00	\$9.60	\$164.40
09/19/2023	0	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09/20/2023	57	\$14.12	\$241.88	(2)	(\$0.83)	(\$14.17)	\$241.00	\$13.29	\$227.71
09/21/2023	40	\$9.06	\$154.94	0	\$0.00	\$0.00	\$164.00	\$9.06	\$154.94
09/22/2023	33	\$12.57	\$403.43	0	\$0.00	\$0.00	\$416.00	\$12.57	\$403.43
09/23/2023	0	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09/24/2023	0	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09/25/2023	71	\$17.54	\$300.46	0	\$0.00	\$0.00	\$318.00	\$17.54	\$300.46
09/26/2023	68	\$16.90	\$289.10	0	\$0.00	\$0.00	\$306.00	\$16.90	\$289.10
09/27/2023	70	\$15.61	\$267.39	0	\$0.00	\$0.00	\$283.00	\$15.61	\$267.39
09/28/2023	105	\$39.56	\$1,286.44	0	\$0.00	\$0.00	\$1,326.00	\$39.56	\$1,286.44
09/29/2023	121	\$38.28	\$655.72	0	\$0.00	\$0.00	\$694.00	\$38.28	\$655.72
09/30/2023	0	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	1097	\$270.92	\$5,488.08	(6)	(\$2.49)	(\$42.51)	\$5,714.00	\$268.43	\$5,445.57

\$5,445.57 Will be swept from your bank account on **10/14/2023**

TOWN OF MENDON

Detail of Decals Transactions

For the period 09/01/2023 through 09/30/2023

10/03/2023

11:10:58

Date	Gross Sales	Commission	Net Sales
09/05/2023	308.00	17.00	291.00
09/06/2023	50.00	2.77	47.23
09/07/2023	107.00	5.91	101.09
09/08/2023	119.00	6.56	112.44
09/11/2023	229.00	12.66	216.34
09/12/2023	125.00	4.04	120.96
09/13/2023	263.00	14.49	248.51
09/14/2023	382.00	21.06	360.94
09/15/2023	209.00	11.53	197.47
09/18/2023	174.00	9.60	164.40
09/20/2023	241.00	13.29	227.71
09/21/2023	164.00	9.06	154.94
09/22/2023	416.00	12.57	403.43
09/25/2023	318.00	17.54	300.46
09/26/2023	306.00	16.90	289.10
09/27/2023	283.00	15.61	267.39
09/28/2023	1,326.00	39.56	1,286.44
09/29/2023	694.00	38.28	655.72
Grand Total:	5,714.00	268.43	5,445.57

Monthly Report of Marriage Licenses Issued

SEE INSTRUCTIONS AT BOTTOM OF PAGE

Report for the month of <u>SEPTEMBER</u> 2023	Do not write in this area	DEP. NO. _____
City or Town of <u>MENDON</u>		\$ _____
County of <u>MONROE</u>		CHECK # _____

Licenses numbered from 029 to 032 inclusive. # of Military Exemptions: _____
 *If only ONE license was issued, place license number in both spaces. # of Skipped Licenses: _____
 *If NO licenses were issued, write "NONE" in both spaces. # of Voided Licenses: _____

Pursuant to the provisions of Section 15 of the Domestic Relations Law, I herewith transmit to the State Commissioner of Health a fee of twenty-two dollars and fifty cents for each marriage license issued by me during the month covered by this report.

Make remittance by CHECK or MONEY ORDER payable to the State Department of Health DO NOT SEND CASH Amount of remittance with this report \$ <u>90.00</u>	Name of City or Town Clerk (Please type or print) <u>Michelle Booth</u>	
	Signature of City or Town Clerk <u>Michelle Booth</u>	Date <u>10/03/2023</u>
	Mailing Address <u>16 WEST MAIN STREET</u>	
	<u>HONEOYE FALLS NY</u>	Zip <u>14472</u>
	E-mail Address	Phone <u>(585) 624-6060</u>

INSTRUCTIONS

This Monthly Report of Marriage Licenses issued must be submitted to the New York State Department of Health at the above address for each month whether or not any licenses were issued. If no licenses were issued, indicate NONE in the spaces provided for license numbers.

The issuance of a marriage license makes you responsible for the remittance fee of \$22.50 whether or not the marriage ceremony is ever performed. An exception to the mandatory remittance is when either of the parties applying for such license is a member of the armed forces of the U.S. on active duty.

Marriage licenses must be numbered and reported consecutively throughout the year starting with number 1 at the beginning of EACH calendar year.

Pursuant to the authority of Section 19 of the New York State Domestic Relations Law, the Commissioner of Health has directed that this report, together with any fee, be transmitted to the State Department of Health by the 15th of the month following the month which the report covers.

New York State Domestic Relations Law Section 22 provides that any Town or City Clerk who violates or fails to comply with any of the above mentioned reporting requirements, shall be deemed guilty of a misdemeanor and shall pay a fine not exceeding the sum of one hundred dollars on a conviction thereof.

Month Reported: SEPTEMBER, 2023

County: MONROE

Code: 26

TOWN OF MENDON

Code: 09

Prepared by: Michelle Booth, TOWN CLERK

Date Prepared: OCTOBER 3, 2023

Dog License Monthly Report

Original ID Dog Licenses sold	<u>6</u>
Original Purebred License sold	<u>0</u>
Dog License Renewals sold	<u>30</u>
Purebred License Renewals sold	<u>0</u>
Total sold	<u>36</u>

LICENSE TYPES AND FEES COLLECTED	<u>Quantity</u>	<u>Local Fees</u>	<u>Surcharge Fees</u>
Spayed and Neutered Dogs	<u>32</u>	\$5.00 ea <u>160.00</u>	\$1.00 ea <u>32.00</u>
Unspayed and Unneutered Dogs	<u>4</u>	\$12.00 ea <u>48.00</u>	\$3.00 ea <u>12.00</u>
Exempt - Seeing Eye, War, Police	<u>0</u>	<u>No Fee</u>	<u>0.00</u>
Purebred License (1-10 dogs) Spayed & Neutered	<u>0</u>	\$25.00 ea <u>0.00</u>	<u>0.00</u>
Purebred License (1-10 dogs) Unspayed & Unneutered			<u>0.00</u>
Purebred License (11-25 dogs) Spayed & Neutered	<u>0</u>	\$50.00 ea <u>0.00</u>	<u>0.00</u>
Purebred License (11-25 dogs) Unspayed & Unneutered			<u>0.00</u>
Purebred License (26+ dogs) Spayed & Neutered	<u>0</u>	\$75.00 ea <u>0.00</u>	<u>0.00</u>
Purebred License (26+ dogs) Unspayed & Unneutered			<u>0.00</u>
Total licenses sold	<u>36</u>	<u>208.00</u>	<u>44.00</u>

REPLACEMENT AND PUREBRED TAG ORDERS

Replacement Tags	<u>0</u>	<u>0.00</u>
Purebred Tags	<u>0</u>	<u>0.00</u>
Total tags sold	<u>0</u>	<u>0.00</u>

DISBURSEMENTS

Paid to Supervisor \$208.00

Paid to NYS Animal Population Control Program \$44.00

TOWN OF MENDON

A1170 - A2770 Transaction Report

For the period 09/01/2023 through 09/30/2023

Type	Date	Comment	Name	Quantity	Fee
A1170					
1.CABL	09/06/2023		CHARTER COMMUNICATIONS	1	40,186.47
				1	40,186.47
A1255					
2.MT	09/05/2023	86034	SMITH, ROBERT	1	10.00
3.MT	09/19/2023	15-013	SCOTT, LINDSAY	1	10.00
				2	20.00
A2408					
4.COMM	09/12/2023	USED OM 9/9/23	TROSTLE	1	90.00
				1	90.00
			Total for A Fund:	4	40,296.47
			Total Sales	4	40,296.47

10/03/2023
12:11:17

TOWN OF MENDON

B1900 - B2771 Transaction Report

For the period 09/01/2023 through 09/30/2023

Type	Date	Comment	Name	Quantity	Fee
B2110					
1.ZBAV	09/05/2023	50 LANNING RD	DONALDSON	1	250.00
2.ZBAV	09/25/2023	27 CHILLINGTON LANE	SORENSEN AREA VARIANCE	1	250.00
				2	500.00
3.ZBPH	09/05/2023	50 LANNING RD	DONALDSON	1	100.00
4.ZBPH	09/25/2023	27 CHILLINGTON LANE	SORENSEN AREA VAIANCE	1	100.00
				2	200.00
B2115					
5.PAPL	09/11/2023	MENDON IONIA/ DEP FOR PREAPP	MENDON HEIGHTS SUBD	17	2,125.00
				17	2,125.00
6.PAS5	09/11/2023	MENDON IONIA/DEP FOR PREAPP	MENDON HEIGHTS SUBD	1	125.00
				1	125.00
7.PBPH	09/11/2023	MENDON IONIA/DEP FOR PREAPP	MENDON HEIGHTS SUBD	1	50.00
				1	50.00
B2555					
8.BLDG	09/05/2023	8338R - 1279 PITSMNDN - SHED	ACKERMAN	1	40.00
9.BLDG	09/05/2023	8953 - 358 TAYLOR - ADDTN	THOMPSON	1	100.00
10.BLDG	09/06/2023	50.8954 - 830 CHS FACTORY - DE	GROM	1	50.00
11.BLDG	09/07/2023	8955 - 105 HARLOFF - POLE BARN	HAMPSON	1	125.00
12.BLDG	09/08/2023	R8754 - 4326 CLVER - ABV GR	MCMINN	1	50.00
13.BLDG	09/12/2023	8956 - 19 DXN WDS - DECK	ROSENBLOOM	1	50.00
14.BLDG	09/13/2023	8957 - 3358 RSH MNDN - SHED	FESS	1	50.00
15.BLDG	09/14/2023	8958 - 59 MENDON IONIA - SHED	KEY	1	50.00
16.BLDG	09/18/2023	8959 - 40 AMANN - INGR PL	BONADONNA	1	125.00
17.BLDG	09/21/2023	8961 - 26 GRAVEL HL - FP INSRT	BRUGMANN	1	50.00
18.BLDG	09/21/2023	8961 - 26 GRAVEL IIL -SHED	BRUGMANN	1	50.00
				11	740.00
B2590					
19.BURN	09/15/2023	1048 PITTS MENDON RD	GEIGER	1	25.00
				1	25.00
B2770					
20.ENGF	09/11/2023	INV#192209	ANDERSON SITE PLAN	1	230.00
				1	230.00
B2771					
21.CWVM	09/29/2023			1	15.00
				1	15.00
22.FARM	09/06/2023			1	10.00
23.FARM	09/07/2023			1	10.00
24.FARM	09/13/2023			1	10.00
25.FARM	09/22/2023			1	10.00
				4	40.00
26.MRDR	09/07/2023			1	20.00
				1	20.00
Total for B Fund:				42	4,070.00

Total Sales

42

4,070.00

TOWN OF MENDON

DA2306 - T670.1 Transaction Report For the period 09/01/2023 through 09/30/2023

Type	Date	Comment	Name	Quantity	Fee
DA2306					
1.FUEL	09/07/2023	JUNE FUEL	MENDON FIRE DISTRICT	1	462.86
2.FUEL	09/20/2023	AUGUST USAGE	MENDON FIRE DEPARTMENT	1	350.53
				2	813.39
			Total for DA Fund:	2	813.39
L2770					
3.L277	09/05/2023	EV CHARGING STATION	ZECO SYSTEMS	1	30.34
				1	30.34
			Total for L Fund:	1	30.34
			Total Sales	3	843.73

A regular meeting of the Mendon Town Board was held at 7:00 PM, Monday, September 11, 2023, at the Mendon Town Hall, 16 West Main Street, Honeoye Falls, NY.

PRESENT: John D. Moffitt, *Supervisor*
 Cynthia M. Carroll }
 Thomas Dubois } *Town Board*
 Karen R. Jenkins }
 Brent Rosiek

TOWN CLERK: Michelle Booth

HIGHWAY SUPERINTENDENT: Andrew Caschetta

OTHERS PRESENT: Danny Bassette, *Zoning Board of Appeals Chair*, Kim Roberts, and 4 others.

Supervisor Moffitt called the meeting to order at 7:00PM. The Pledge of Allegiance was recited.

AGENDA

(Resolution 23-234)

A motion was made by Mr. Rosiek, seconded by Mrs. Carroll, to adopt the agenda as amended.
Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

PUBLIC COMMENT

1. Mr. and Mrs. Hawkins, 50 Drumlin View Dr, spoke about the Anvil in Mendon Farms, he would like it repaired.

COMMUNICATIONS

HIGHWAY SUPERINTENDENT, Andrew Caschetta, reported on Town and County highway business. He reported that the school district is using the fueling system at the Highway garage while they make repairs to theirs. He also attended the Mendon Festival in the Hamlet.

TOWN CLERK, Michelle Booth, reminded everyone of the Mobile Mammogram Unit that will be coming to Town on September 30th;she has been accepted as an E-Notary by New York State and will finalize that process in the upcoming weeks; and she has started receiving school taxes. Mrs. Booth notified the Board that she was selected as a NYS Juror and she will be serving for a couple weeks.

TOWN BOARD

Brent Rosiek, reported on planning board business, the spray park, the Mendon Festival and Dreisbach field.

Karen Jenkins, reported on the Historic Preservation Commission.

Cynthia Carroll, reported on the library meeting, news, and upcoming events.

Thomas Dubois, reported on the Zoning Board of Appeals meeting, the Environmental Conservation Committee, and the Mendon Youth Center reopening and open house.

SUPERVISOR, John Moffitt, reported the Assessor will attend the September 25th board meeting and have a presentation. Mr. Moffitt is working on having a meeting with the Mayor of Honeoye Falls, a representative from the Honeoye Falls – Lima School and the assessor regarding exemptions. The supervisor has been monitoring the spray park punch list of items still needing to be finished. He spoke with Johnson Controls about updating the fire panels and smoke detectors; attended a budget control webinar; had multiple meetings with Attorney Al Reeves; discussed an error in the sales tax revenue that

will result in the town receiving about \$57,000 more; reported the new voucher system is working well; will attend a meeting regarding the retaining wall and railing in the hamlet needing fixing; and they will be adding signage to the Monroe St./15a intersection.

SUPERVISOR’S MONTHLY REPORT

(Resolution 23-235)

A motion was made by Mr. Rosiek, seconded by Mr. Dubois, to acknowledge receipt of the Supervisor’s Monthly Report for August 2023.

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

TOWN CLERK’S MONTHLY REPORT

(Resolution 23-236)

A motion was made by Mrs. Jenkins, seconded by Mrs. Carroll, to acknowledge receipt of the Town Clerk’s Monthly Report for August 2023, showing receipts and disbursements in the amount of \$13,893.18.

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

MINUTES

(Resolution 23-237)

A motion was made by Mr. Dubois, seconded by Mr. Rosiek, to approve the minutes of the regular Town Board Meeting as presented for the August 14, 2023 meeting.

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

BUDGET TRANSFERS

(Resolution 23-238)

A motion was made by Mr. Rosiek, seconded by Mrs. Carroll, to approve the following budget transfers for the 2023 budget:

Fr:	A 1990.470	Contingent Account	\$10,000.00
To:	A 3310.200	Traffic Control	\$10,000.00

Fr:	DA 2302	Monroe County – Summer Work	\$50,000.00
To:	DA 5148.114	County Summer Work	\$50,000.00

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

VOUCHERS

General Abstract

(Resolution 23-239)

A motion was made by Mr. Rosiek, seconded by Mrs. Carroll, to approve all claims on vouchers numbered 23-638 to 23-704, on General Abstract 23-09, in the amount of \$76,687.43.

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

Library Abstract

Library vouchers numbered 23-121 to 23-143, on Library Abstract 23-09, in the amount of \$11,616.12 were presented to the Town Board for payment.

SHORT TERM RENTAL APPLICATION- PUBLIC HEARING

(Resolution 23-240)

The Public Hearing for a Short-Term Rental at 3880 Rush Mendon Road, Mendon, NY 14506 as per Chapter 236 of the Mendon Town Code.

The Supervisor opened the Public Hearing at 7:34 pm.

Mr. Rosiek recused himself from this hearing.

PUBLIC COMMENT

1. Karen McKenna, 3877 Rush Mendon Rd, is concerned about the noise, safety, and parking. She also sent a letter to the Board.
2. Josh Martin, 38

A motion was made by Mr. Dubois, seconded by Mrs. Carroll, to close the Public Hearing.

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

(Resolution 23-241)

A motion was made by Mrs. Jenkins, seconded by Mr. Dubois, to accept the application for a Short-Term Rental at 3880 Rush-Mendon Road.

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

ANVIL - MENDON FARMS

(Resolution 23-242)

A motion was made by Mrs. Jenkins, seconded by Mrs. Dubois, to repair the Anvil at Mendon Farms by contractor, not to exceed \$10,000.00. Work performed as prescribed by the Town Supervisor from account number A3310.200 Traffic Control.

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

2024 BUDGET PRESENTATION

The Supervisor presented the 2024 Tentative Budget.

AUTHORIZE PAYMENT TO WNY SEALERS

(Resolution 23-243)

A motion was made by Mr. Dubois, seconded by Mrs. Jenkins, to authorize payment not to exceed \$4,198.00 from account A1620.412 for sealing and striping the Community Center and not to exceed \$4,198.00 from account A1620.421 to seal and stripe the library to WNY Sealers.

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

Library stone wall repair

(Resolution 23-244)

A motion was made by Mr. Rosiek, seconded by Mrs. Carroll, contract with Arthur Valletta to repair the stone wall at the library. Not to exceed \$1,900.00 from account A1620.411.

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

TRACEY ROAD REPAIR

(Resolution 23-245)

A motion was made by Mrs. Carroll, seconded by Mrs. Jenkins, to expend \$3,100.00 for Cooler, Trans, Allison, Water - for Truck #96 Aux. Transmission Cooler, from account number DA5130.4

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

RECONCILIATION OF 284 AGREEMENT 2023

(Resolution 23-246)

A motion was made by Mr. Rosiek, seconded by Mr. Dubois, to accept the reconciliation of the 284 Agreement between the Mendon Town Board and the Highway Superintendent, as per the Highway Superintendents compilation of material and labor.

A motion was made by Mr. Dubois, seconded by Mrs. Carroll, to table this discussion until all materials are received.

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

TRAFFIC CONTROL DEVICE ABOLISHMENT/ESTABLISHMENT- REVISED

(Resolution 23-247)

A motion was made by Mr. Dubois, seconded by Mr. Rosiek, pursuant to authority granted by Sections 1651 and 1652-a of the New York State Vehicle and Traffic Law. Abolishment Stop Northbound- Pittsford Mendon Center Road @Bull Saw Mill Road and Establishment Stop Northbound- Bull Saw Mill Road @ Pittsford Mendon Center Road.

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

EXECUTIVE SESSION- PERSONNEL MATTER

A motion was made Mrs. Carroll, seconded by Mr. Dubois, to enter into executive session for a personnel matter.

A motion was made by Mr. Rosiek, seconded by Mr. Dubois, to end executive session.

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

PUBLIC COMMENT

1. Danny Bassett, recommended doing an executive session after the Public Comment so the public does not need to wait for the session to end.

ADJOURNMENT

(Resolution 23-248)

A motion was made by Mr. Dubois, seconded by Mrs. Jenkins, to adjourn the meeting at 8:42 PM.

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

The full meeting can be viewed on the Town YouTube Channel:

<https://www.youtube.com/@townofmendonny9281>

A regular meeting of the Mendon Town Board was held at 7:00 PM, Monday, September 25, 2023, at the Mendon Town Hall, 16 West Main Street, Honeoye Falls, NY.

PRESENT: John D. Moffitt, *Supervisor*
 Cynthia M. Carroll }
 Thomas Dubois } *Town Board*
 Karen R. Jenkins } *Members*
 Brent Rosiek }

TOWN CLERK: Michelle Booth

HIGHWAY SUPERINTENDENT: Andrew Caschetta

OTHERS PRESENT: Danny Bassette, *Zoning Board of Appeals Chair*, and Kim Roberts

Supervisor Moffitt called the meeting to order at 7:00PM. The Pledge of Allegiance was recited.

AGENDA

(Resolution 23-249)

A motion was made by Mr. Rosiek, seconded by Mrs. Carroll, to adopt the agenda as amended. Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

PUBLIC COMMENT

There were no comments.

COMMUNICATIONS

HIGHWAY SUPERINTENDENT, Andrew Caschetta, reported on road work.

TOWN CLERK, Michelle Booth, reported on the 2023 School Tax collection; has concluded her jury duty service; and reminded everyone of the Mobile Mammogram Unit coming up.

TOWN BOARD

Brent Rosiek, gave an update on planning board business, the spray park, and the Mendon Community Business Association. He reported an upcoming book signing for the Mendon Cottage and the new DEC laws, on Agriculture properties, are being enforced.

Karen Jenkins, reports that she will attend a benefits meeting on October 2 with John Moffitt.

Thomas Dubois, reported on the Mendon Youth Center open house.

SUPERVISOR, John Moffitt, expressed his deepest sympathies to the Banser and Gates families for their losses. He gave an update on his meetings with Attorney Al Reeve and has received the Mendon Fire Dept budget.

BUDGET TRANSFERS

(Resolution 23-250)

A motion was made by Mrs. Carroll, seconded by Mr. Dubois, to approve the following budget transfers for the 2023 budget:

VOID- the following budget transfer from September 11, 2023

Fr:	A 1990.470	Contingent Account	\$10,000.00
To:	A 3310.200	Traffic Control	\$10,000.00

9/25/2023

TOWN OF MENDON

REGULAR MEETING

APPROVE-

Fr:	A1930.4	Judgements and Claims	\$10,000.00
To:	A 3310.200	Traffic Control	\$10,000.00

Fr:	A1620.412	Community Center Improvements	\$6,000.00
To:	A1620.411	Town Hall Improvements	\$6,000.00

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

PRESENTATION BY JAMES LEGRETT – TOWN ASSESSOR

TOWN HALL PAINTING

(Resolution 23-251)

A motion was made by Mr. Rosiek, seconded by Mrs. Carroll, to contract with Stafford Painting for painting exterior at Town Hall, including not limited to soffits, gutters, downspouts, dormers, and cupola. Not to exceed \$20,000.00 from account number A1620.411.

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

CONTRACT WITH KLEPPER, HAHN & HYATT- PROFESSIONAL SERVICES

(Resolution 23-252)

A motion was made by Mr. Rosiek, seconded by Mr. Dubois, to enter into a contract with Klepper, Hahn and Hyatt for professional services regarding the concrete issues at the Spray Park and Military Memorial. Not to exceed \$3,000.00 from Capital Projects H fund.

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

2024 BUDGET DISCUSSION

Increase \$17,000.00 to DB3300.1

Increase \$17,000.00 for Appropriated Reserves (DB)

Increase the taxable assessment in Town outside Village due to SCAR hearings from \$775,974,083 to \$776,080,683.

Any other changes the board approves.

PRELIMINARY BUDGET

(Resolution 23-253)

A motion was made by Mr. Rosiek, seconded by Mrs. Jenkins, to table the 2024 Mendon Town Budget, to allow more discussion.

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

RECONCILIATION OF 284 AGREEMENT 2023

(Resolution 23-254)

A motion was made by Mrs. Jenkins, seconded by Mr. Dubois, to accept the reconciliation of the 284 Agreement between the Mendon Town Board and the Highway Superintendent, as per the Highway Superintendents compilation of materials.

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

PURCHASE OF TRUCK PARTS

(Resolution 23-255)

A motion was made by Mr. Dubois, seconded by Mrs. Carroll, for permission to purchase parts for truck #97, from Kenworth Northeast not to exceed \$5,870.60 from account DA5130.4.

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

EXECUTIVE SESSION- PERSONNEL MATTER

(Resolution 23-256)

A motion was made by Mrs. Carroll, seconded by Mr. Dubois, to enter Executive Session regarding a Personnel Matter.

9/25/2023

TOWN OF MENDON

REGULAR MEETING

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

A motion was made by Mr. Rosiek, seconded by Mrs. Carroll, to leave Executive Session.

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

PUBLIC COMMENT

There were no comments.

ADJOURNMENT

(Resolution 23-257)

A motion was made by Mrs. Jenkins, seconded by Mr. Dubois, to adjourn the meeting at 11:01 PM.

Adopted: Mrs. Carroll, Aye; Mr. Dubois, Aye; Mrs. Jenkins, Aye; Mr. Rosiek, Aye; Mr. Moffitt, Aye.

The full meeting can be viewed on the Town YouTube Channel:

<https://www.youtube.com/@townofmendonny9281>

2023-10

GENERAL ABSTRACT

No. 23-705 to No. 23-789

TOTAL

\$244,553.97

LIBRARY ABSTRACT

No. 23-144 to No. 23-163

TOTAL

\$7,878.16

Prepared by

Daniel J. Toomey

Abstract of General Vouchers 23-10

705	ADP Screening & Selection Serv	A1310.401		
706	Benefit Resource	A9060.8	\$ 50.00	\$ 35.49
		B9060.8	\$ 15.00	
		DA9060.8	\$ 50.00	
		DB9060.8	\$ 52.50	
		L9060.8	\$ 7.50	\$ 175.00
707	Boylan Code	B8010.111		\$ 607.50
708	Capital One Trade Credit	A1620.402	\$ 55.97	
		A1620.417	\$ 6.45	
		A1620.421	\$ 17.83	
		A5132.10	\$ 72.86	
		A7110.42	\$ 13.59	\$ 166.70
709	Capital One Trade Credit	DA5130.4		\$ 70.29
710	Caschetta, Andy	A5020.400	\$ 250.00	
		DA9057.8	\$ 8.00	
711	Charter Communications	A1610.41	\$ 249.99	
		A1620.405	\$ 489.14	
		A5132.413	\$ 99.99	\$ 839.12
712	Charter Communications	A1620.414		\$ 99.99
713	Crane's Automotive	DA5130.4		\$ 115.95
714	Crystal Rock	A1670.401		\$ 75.94
715	Cyncon Equipment	DA5130.4		\$ 195.25
716	Davis Trailer World, LLC	A5132.410		\$ 119.00
717	Deckman Oil Co.	DA5130.4		\$ 1,648.91
718	Excellus BCBS-Direct	L9060.8		\$ 208.00
719	Excellus Health Plan-Group	A9060.8	\$ 430.82	
		B9060.8	\$ 10.60	
		DA9060.8	\$ 374.30	
		DB9060.8	\$ 417.59	
		L9060.8	\$ 31.80	\$ 1,265.11
720	Excellus Health Plan-Group	TA20		\$ 874.96
721	Excellus Health Plan-Group	A9060.8	\$ 3,665.61	
		DA9060.8	\$ 5,539.66	
		DB9060.8	\$ 5,742.43	
		L9060.8	\$ 610.94	\$ 15,558.64
722	Excellus Health Plan-Group	TA20		\$ 5,779.42
723	FMP	DA5130.4		\$ 61.03
724	FNBO	A1610.41	\$ 175.28	
		A1620.401	\$ 13.99	
		A7120.42	\$ 19.48	\$ 208.75
725	Fallside Heating & Air	A1620.417		\$ 199.50
726	Finger Lakes/Castle	DA5130.4		\$ 117.00
727	Frontier Communications	A1620.405	\$ 63.59	
		A5132.413	\$ 280.27	\$ 343.86
728	Frontier Communications	A5132.413		\$ 294.25
729	Grainger, W. W.	DA5130.4		\$ 127.49
730	Grainger, W. W.	A1620.401		\$ 115.95
731	Healthworks	A5020.410		\$ 62.50
732	Home Depot Credit Services	A1620.200	\$ 279.00	
		A1620.402	\$ 378.28	
		A1620.421	\$ 104.37	
		A5132.410	\$ 70.87	

		A7120.42	\$ 25.38	
		DA5130.4	\$ 234.92	
733	Honeoye Falls Marketplace	DB5110.4	\$ 219.00	\$ 1,311.82
		A1670.401	\$ 308.89	
734	Interstate Battery	A5010.41	\$ 19.96	\$ 328.85
		A1620.402	\$ 19.99	
		A1620.413C	\$ 19.99	
735	Interstate Battery	A5132.410	\$ 39.98	\$ 79.96
736	JGF Funding	DA5130.4		\$ 621.75
		A1670.403	\$ 106.75	
		A5010.44	\$ 106.75	
737	Jackson Welding & Gas Products	B1900.400	\$ 163.96	\$ 377.46
738	Kenworth Northeast Group Inc.	DA5130.4		\$ 10.40
739	Klepper, Hahn & Hyatt	DA5130.4		\$ 4,148.31
740	Labella Associates	H7150.4		\$ 2,291.47
		B8020.41	\$ 640.00	
741	Landpro Equipment LLC	B8021.4	\$ 19,005.00	\$ 19,645.00
742	Lewis General Tire	DA5130.4		\$ 553.90
743	M.C.W.A.	DA5130.4		\$ 602.44
		A1620.406	\$ 103.13	
		A1620.414	\$ 103.13	
744	MVP	A7120.41	\$ 2,497.84	\$ 2,704.10
		A9060.8	\$ 1,126.66	
		B9060.8	\$ 292.64	
745	MVP	DA9060.8	\$ 1,170.56	\$ 2,589.86
746	Moffitt, John	TA20		\$ 302.64
747	Morgan Rubbish Removal Inc.	A1220.410		\$ 40.22
748	My Locksmith	A5132.413		\$ 253.14
749	NOCO Engery Corp.	A1620.417		\$ 400.00
750	National Fuel	DB5110.4		\$ 8,298.33
		A1620.407	\$ 32.82	
751	National Grid	A1620.418	\$ 19.98	\$ 52.80
		A1620.408	\$ 566.59	
		A1620.414	\$ 154.33	
		A1620.418	\$ 110.91	
		A5132.413	\$ 662.21	
		A7120.41	\$ 89.96	
752	National Grid	B5182.4	\$ 235.23	\$ 1,819.23
753	Oil Fislter Service	B5182.4		\$ 42.21
754	Parmelee, Kelli	DA5130.4		\$ 541.04
755	Penn Power Group	A1310.410		\$ 12.38
756	Perinton RV	DA5130.4		\$ 1,649.84
757	Power Drives, Inc.	DA5130.4		\$ 176.60
758	R.G. & E.	DA5130.4		\$ 790.36
		B5182.4	\$ 166.89	
759	R.G. & E.	SL5182.403	\$ 673.96	\$ 840.85
760	Radiomax	A7140.41		\$ 24.76
761	Radiomax	A5132.413		\$ 73.35
762	Rapid Printing Service	A5132.413		\$ 440.00
		A1620.412	\$ 280.00	
763	Reeve Brown, LLC	B7610.404	\$ 260.00	\$ 540.00
764	Rogers Cranes LLC	H7150.4		\$ 9,600.00
765	Rush Gravel Corp.	A1620.417		\$ 500.00
766	SEFAC USA, Inc.	A1620.413C		\$ 104.00
		DA5130.4		\$ 608.15

767	Sedam Farm & Commercial	DA5130.4			\$ 919.28
768	Sensenig's Landscape Supply	A1620.421			\$ 262.70
769	Sentinel Publications	A1670.409	\$ 121.25		
		B8010.401	\$ 59.25		
		B8020.401	\$ 87.75	\$ 268.25	
770	Sentinel Publications	DB5140.4		\$ 80.00	
771	Solara Concepts	A5010.41		\$ 100.00	
772	Southworth-Milton Inc.	DA5130.2		\$ 116,293.07	
773	Spok, Inc.	A5132.413		\$ 3.62	
774	Staples	A1620.413C	\$ 40.54		
		A1620.401	\$ 297.29	\$ 337.83	
775	Staples	A5010.2	\$ 343.49		
		A5010.41	\$ 81.90	\$ 425.39	
776	Suit-Kote Corporation	DB5112.4		\$ 7,005.52	
777	Sunoco LP	A1620.407	\$ 406.41		
		B3620.44	\$ 260.43	\$ 666.84	
778	Sunoco LP	DB5110.4		\$ 8,784.39	
779	Thru Way Spring	DA5130.4		\$ 599.00	
780	Tracey Road Equipment	DA5130.4		\$ 3,339.61	
781	USPS-POC	A1670.406		\$ 1,500.00	
782	Unifirst Corporation	DA9056.8		\$ 206.52	
783	Valletta, Arthur	A1620.421		\$ 1,900.00	
784	Verizon Wireless	A1220.410	\$ 37.99		
		A1620.418	\$ 18.01		
		A3510.440	\$ 18.26		
		B3620.45	\$ 32.40	\$ 106.66	
785	Victor Power Equipment Co.	A1620.401		\$ 17.33	
786	Victor Power Equipment Co.	DB5140.4		\$ 101.14	
787	Western NY Sealing & Paving	A1620.412	\$ 4,198.00		
		A1620.421	\$ 4,198.00	\$ 8,396.00	
788	Whitney, Chad	A5020.400		\$ 250.00	
789	Young, Don	B8020.111		\$ 1,250.00	
	TOTAL				\$ 244,553.97

ABSTRACT OF LIBRARY VOUCHERS 2023-10

Number	Vendor	Acct.	Acct. Amt.	Total Amt.
144	Amazon Capital Services	7410.400	\$ 38.00	\$ 103.99
		7410.412	\$ 65.99	
145	Baker & Taylor	7410.400		\$ 733.44
146	Barnes & Noble	7410.412		\$ 951.43
147	Brodart Co.	7410.401		\$ 795.23
148	BXI Consultants	7410.440		\$ 92.09
149	Casella Waste Services	7410.450		\$ 118.11
150	Crystal Carpet Cleaning & Floor Service	7410.473		\$ 960.00
151	Day, Lisa	7410.427		\$ 64.19
152	DeLage Landen Financial Services	7410.440		\$ 129.59
153	Demco	7410.426		\$ 181.16
154	Frontier	7410.420		\$ 369.14
155	Goldsmith, Lori	7410.409		\$ 55.00
156	Grills, Lyla	7410.424		\$ 69.63
157	MidAmerica Books	7410.401		\$ 178.60
158	Midwest Tape	7410.407		\$ 512.02
159	National Fuel	7410.450		\$ 12.28
160	National Grid	7410.450		\$ 604.00
161	Simple Tech Innovations	7410.210		\$ 63.00
162	W.B.Mason Co.	7410.412	\$ 217.28	\$ 235.26
		7410.455	\$ 17.98	
163	WNY Library Resources Council	7410.428		\$ 1,650.00
			Total	\$ 7,878.16

MENDON AGREEMENT

This Agreement, made the 11th day of September, effective as of **January 1, 2024**, between the TOWN BOARD OF THE TOWN OF MENDON, County of Monroe and State of New York, hereinafter referred to as the "Town", and the VILLAGE OF HONEOYE FALLS, County of Monroe and State of New York, a municipal corporation, hereinafter referred to as the "Village".

WITNESSETH:

WHEREAS, there has been duly established in the Town of Mendon a Fire Protection District No. 1, embracing territory in said Town adjacent to the said Village of Honeoye Falls, as such district and duly adopted by the Town Board of said Town on October 16, 1939, and

WHEREAS, following a public hearing duly called by the Town, a resolution was adopted by the Town authorizing a contract with the Village for fire protection to said district on the terms and provisions herein set forth, and

WHEREAS, this contract has been duly authorized by the Village, and consented to pursuant to Section 209d of the General Municipal Law by the Volunteer Fire Department of the Village of Honeoye Falls, and

WHEREAS, the Village has heretofore furnished protection to said protection district by virtue of a written contract with the Town, which contract will expire on the **31st day of December, 2023** and the parties having now agreed upon the terms of a new contract, including its terms, conditions and geographical limits.

NOW, THEREFORE, the Town does engage the Village to furnish fire protection to said district, and the Village agrees to furnish such protection in the following manner, to wit:

1. The fire department of the Village shall at all times during the period of this Agreement be subject to call for attendance upon any fire occurring in such district, and when notified by alarm of a fire within the district, such department shall respond and attend upon the fire without delay with one or more companies and with suitable ladder, pumping and hose apparatus of the Village. Upon arriving at the scene of the fire, the firemen of the Village attending shall proceed diligently and, in every way, reasonable to the extinguishment of the fire, and the saving of life and property in connection therewith.

2. In consideration of furnishing fire protection during the period **January 1, 2024** through **December 31, 2024**, the Town shall pay to the Village the sum of **\$190,485.59 (One hundred ninety thousand four hundred eighty-five dollars and 59/100)**. Payment in full, to be made no later than **March 15, 2024**.

3. The Village further agrees that all apparatus shall be in good workable condition and repair for the furnishing of protection as herein provided. In the event of damage to or destruction of the apparatus and vehicles used for fire protection by reason of accidents, calamities or other unforeseen events or their employment elsewhere by virtue of the public emergency laws of the State of New York and/or Federal Government, and/or events connected therewith, the Village shall proceed with reasonable speed and diligence to replace or repair such apparatus and shall notify in writing the Town Clerk of such damage, destruction or employment elsewhere under said emergency laws of the State of New York and/or Federal Government.

4. It is further understood and agreed between the parties that the Village shall in no way be held responsible for delay in reaching the scene of a fire because of impassable roads, circumstances or conditions over which it had no control or for failure to extinguish a fire after reasonable effort.

5. Members of the Volunteer Fire Department of the Village engaged in the performance of their duties upon answering or attending upon any call provided by this contract shall have the same rights, privileges, and immunities as if providing the same in the Village of Honeoye Falls.

6. It is further understood and agreed between the parties that on and after the date of this Agreement, this Agreement shall be considered the only contract in force between the parties for the furnishing of fire protection.

7. It is mutually understood between the parties that the alarm system used by the Village of Honeoye Falls Volunteer Fire Department is activated electronically by the Fire Dispatching Service of the County of Monroe, 911 Emergency Service.

8. In further consideration of the sums due from the Town by reason of this contract, the Village does hereby assume all liability for the benefits due or to become due by reason of the Volunteer Firemen's Benefit Law or related laws as they now exist or may be amended, to any member of the Volunteer Fire Department of Honeoye Falls or other person rendering assistance thereto arising from or by reason of the performance of any duties required by this contract, and the Village agrees to indemnify the Town for any payment of benefits required of the Town by reason of such services. The Village will at all times maintain on file with the Town Clerk certificates of insurance reflecting coverage for the liability for benefits assumed hereby.

9. In further consideration of the sums due from the Town by reason of this contract, the Village does further hereby assume responsibility for all damage to such of its equipment as may be incurred in the performance of this contract.

10. It is the responsibility of the Town and Town does hereby agree to notify the Monroe County 911/Emergency Communication Center of any and all changes, additions, alterations and modifications to the roadways, streets, highways, drives and alleys, including name and number changes, within the Town covered by this contract. One of the purposes of this provision is to provide current addresses of buildings within the contract area so the Village can respond directly to any fire and emergency calls. Notice shall be in writing and shall be given to the Monroe County 911/Emergency Communication Center, c/o County Office Building, 39 West Main Street, Rochester, New York 14614, also a copy of the notice shall be sent to the Village Clerk of Honeoye Falls, 5 East Street, Honeoye Falls, New York 14472.

IN WITNESS WHEREOF, the parties have duly executed and delivered this Agreement the day and year first above written.

TOWN BOARD OF THE TOWN OF MENDON

BY: _____

Supervisor

Town Councilman

Town Councilman

Town Councilman

Town Councilman

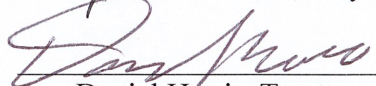
ATTEST:

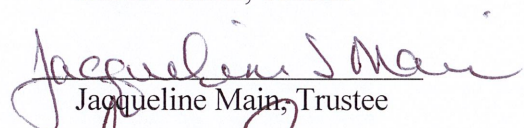
Town Clerk

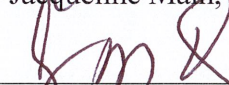
VILLAGE OF HONEOYE FALLS

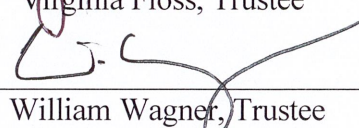
BY:  _____

Richard B. Milne, Mayor


 _____
Daniel Harris, Trustee

 _____
Jacqueline Main, Trustee

 _____
Virginia Floss, Trustee

 _____
William Wagner, Trustee

ATTEST:

 _____
Village Clerk

STATE OF NEW YORK)
COUNTY OF MONROE) SS:

On the _____ day of _____, 2023, before me, the subscriber, personally appeared _____

_____ of the Town of Mendon, County of Monroe, State of New York, to me personally known to be the Supervisor and Town Councilmen of the Town of Mendon, County of Monroe County, State of New York, and the same persons described in and who executed the foregoing Agreement, and they severally acknowledged that they executed the same as such.

Notary Public

STATE OF NEW YORK)
COUNTY OF MONROE) SS:

On the 11th day of September, 2023 before me, the subscribers, personally appeared Richard B. Milne, Dan Harris, Jacqueline Main, Virginia Floss, William Wagner of the Village of Honeoye Falls, County of Monroe and State of New York, to me personally known to be the Mayor and Trustees of the Village of Honeoye Falls, County of Monroe, State of New York, and the same persons described in and who executed the foregoing Agreement, and they severally acknowledged that they executed the same as such.


Notary Public

MELISSA L. LUFT
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 01LU6349743
Qualified in Livingston County
Commission Expires Oct. 24, 2024

MENDON CONTRACT

The undersigned, Secretary hereof, does hereby certify that the following resolution was duly moved, seconded and unanimously passed at a regular meeting of the Honeoye Falls Fire Department held at its meeting rooms in the Village of Honeoye Falls, New York, on _____.

"RESOLVED, that the Honeoye Falls Fire Department consents to the execution of the within Contract by the Village of Honeoye Falls, New York, and will perform and execute Firematic duties in accordance with the terms thereof within the Town of Mendon, County of Monroe, State of New York, as described in said Contract."

Secretary
Honeoye Falls Fire Department

2024 FIRE CONTRACTS

Operating Budget	\$ 227,254.06
Transfer to Reserves	\$ 65,000.00
Debt Payments	\$ 37,556.26
SubTotal	\$ 329,810.32

<u>22/23 Budget Adjustment</u>	\$ 66,918.96
(-under/+Over)	

Credits:

Healthcare Worker Bonus	\$ (1,500.00)
VFIS Checks for 563 Rprs	\$ (55,020.37)

Budget Total:	\$ 340,208.91
----------------------	----------------------

2024 Fire

Assessment/Equalization Rate (ER)=Total District Value(TDV)

	Assessment	ER	District Values
Honeoye Falls	185,138,561	68.00%	272,262,590
Mendon FPD	256,260,432	68.00%	376,853,576
W.Bloomfield	21,551,216	90.00%	23,945,796

TDV 673,061,961.732026

Total Budget/Total District Value=

Rate/1,000

340,208.00 673,061,961.732026 0.000505463

Rate/Equalization Rate=District Rate(DR)

	Rate	ER	DR
Honeoye Falls	0.000505463	68.00%	0.000743328
Mendon FPD	0.000505463	68.00%	0.000743328
W.Bloomfield	0.000505463	90.00%	0.000561626

District Rate(DR)xAssessment=Contract Amounts(CA)

	DR	Assessment	CA
Honeoye Falls	0.000743328	185,138,561	\$137,618.70
Mendon FPD	0.000743328	256,260,432	\$190,485.59
W.Bloomfield	0.000561626	21,551,216	\$12,103.72

Total \$340,208.00

FD

22/23 ACTUAL

	ORIG BUDGET	ACTUAL	BALANCE
A3020.40	\$ 500.00	\$ 513.84	\$ (13.84)
A3410.10	\$ 49,500.00	\$ 48,195.53	\$ 1,304.47
A3410.20	\$ 27,000.00	\$ 25,272.13	\$ 1,727.87
A3410.21	\$ 10,000.00	\$ 9,719.02	\$ 280.98
A3410.22	\$ -		\$ -
A3410.23	\$ 31,000.00	\$ 110,224.03	\$ (79,224.03)
A3410.24	\$ 1,500.00	\$ -	\$ 1,500.00
A3410.25	\$ 1,500.00	\$ -	\$ 1,500.00
A3410.40	\$ 4,000.00	\$ 4,840.20	\$ (840.20)
A3410.41	\$ 10,500.00	\$ 12,054.01	\$ (1,554.01)
A3410.42	\$ 32,500.00	\$ 34,398.12	\$ (1,898.12)
A3410.43	\$ 500.00	\$ -	\$ 500.00
A3410.44	\$ 1,000.00	\$ 1,052.69	\$ (52.69)
A3410.45	\$ 500.00	\$ 71.54	\$ 428.46
A3410.46	\$ 4,000.00	\$ 565.25	\$ 3,434.75
A3410.47	\$ 200.00	\$ -	\$ 200.00
A3410.48	\$ 21,000.00	\$ 19,379.83	\$ 1,620.17
A3410.49	\$ 22,500.00	\$ 21,491.91	\$ 1,008.09
FICA/MED	\$ 3,686.96	\$ 3,686.96	\$ -
A1620.11	\$ 1,000.00	\$ 278.60	\$ 721.40
A1620.42	\$ 4,000.00	\$ 1,562.27	\$ 2,437.73
RETIRE	\$ 867.10	\$ 867.10	\$ -
MED STIP	\$ -		\$ -
Subtotal:	\$ 227,254.06	\$ 294,173.03	\$ (66,918.97)
13 Fire Prin	\$ 25,000.00	\$ 25,000.00	\$ -
13 Fire Int	\$ 12,556.26	\$ 12,556.25	\$ 0.01
Reserve Transfer	\$ 65,000.00	\$ 65,000.00	\$ -
Total:	\$ 329,810.32	\$ 396,729.28	\$ (66,918.96)
			\$ 55,020.37
			\$ 1,500.00
			\$ (10,398.59)

Honeoye Falls	\$	185,138,561.00	68%
Town of Mendon Fire Protection District	\$	256,260,432.00	68%
Town of Mendon, Outside the Village	\$	776,317,483.00	68%
Town of West Bloomfield	\$	21,551,216.00	90%

Intermunicipal Agreement for Snow Removal and Ice Control Services

THE AGREEMENT, this 1st day of October 2023, by and between the **COUNTY OF MONROE**, a municipal corporation having its office and place of business in the County Office Building, 39 West Main Street, Rochester, New York, 14614, hereinafter referred to as the “**County**,” and the **TOWN OF MENDON**, a municipal corporation within the County of Monroe, having its office and place of business at 16 West Main Street, Honeoye Falls, New York 14472 hereinafter referred to as the “**Town**.”

W I T N E S S E T H

WHEREAS, the County owns, operates, and maintains a highway system in the towns and villages of the County; and

WHEREAS, the County Superintendent of Highways has general charge and supervision of the work of constructing, improving, repairing and maintaining all County roads; and

WHEREAS, County funds may be expended for the control and removal of snow and ice from County roads; and

WHEREAS, pursuant to the Monroe County Charter Section C6-19 B. (6) the County Director of Transportation may contract with the Town for delivery of County highway services; and

WHEREAS, the County desires to enter into an agreement with the Town for snow removal and for salting and treating County roads for the purpose of removing the danger of ice and snow; and

WHEREAS, the Town has appropriate snow and ice removal equipment and sufficient snow and ice control personnel to contract with the County for snow and ice control services; and

WHEREAS, the Town Board has authorized the Agreement by Resolution No. _____, adopted _____, 2023.

NOW THEREFORE, in consideration of the mutual covenants, agreements, and consideration hereinafter set forth and pursuant to Sections 118-b, 135-a and 142-d of the New York State Highway Law, the parties hereto mutually agree that the Town will provide snow and ice control services on the County highway system and that the County will reimburse the Town for the provision of these services under a lump sum reimbursement contract.

I. TERM OF THE AGREEMENT:

The term of this Agreement shall be for a period of five (5) years beginning October 1, 2023 and expiring on September 30, 2028. The parties agree that there shall be an annual adjustment to the rates as set forth below.

9/21

Park Improvements		2024	2025	2026	2027	2028
Mendon Center Sports Courts & Sign	\$4,000	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000
Seal & Paint Tennis Courts		\$10,000				\$5,000
Dreibach Fields	\$60,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Total Project	\$64,000	\$16,000	\$7,000	\$7,000	\$7,000	\$12,000
Funding						
Bonds						
Town		\$11,000	\$7,000	\$7,000	\$7,000	\$7,000
Town - Parks Reserve Fund						\$5,000
Developers Parkland Fund	\$25,000	\$5,000				
ARPA	\$39,000					
Total Funding	\$64,000	\$16,000	\$7,000	\$7,000	\$7,000	\$12,000

Community Center		2024	2025	2026	2027	2028
Repair Handicapped Entrance			\$10,000			
Parking Lot Sealed and Striped				\$2,500		\$2,500
Basement Entrance	\$50,000					
Replace Appliances						
HVAC					\$10,000	
Replace Entrance Doors				\$5,000		
Pavilion Maintenance			\$15,000			
Total Project	\$50,000	\$25,000	\$7,500	\$10,000		
Funding						
Bonds						
Town	\$39,000	\$25,000	\$7,500	\$10,000	\$2,500	
Reserve Funds						
ARPA	\$11,000					
Total Funding	\$50,000	\$25,000	\$7,500	\$10,000	\$2,500	

Town Hall	2024	2025	2026	2027	2028
Windows					
Painting Trim and Replacing Gutters					
Refinish Door Parking Lot Side			\$10,000		
New Carpeting					
Office Furniture		\$10,000			
Replace Town Hall Fire Escape	\$5,000				
Furnance Replacement	\$15,000				
2012 Ford F-250 #3				\$50,000	
Zero Turn Mower (Park) #44	\$12,000				
Zero Turn Mower (Park) #47				\$90,000	
Total Project	\$32,000	\$10,000	\$10,000	\$140,000	\$0
Funding					
Bonds					
Town					
Reserve Funds	\$29,000	\$10,000	\$10,000	\$70,000	
Grants					
Sale of Equipment	\$3,000			\$70,000	
Total Funding	\$32,000	\$10,000	\$10,000	\$140,000	\$0

15 Monroe Street	2024	2025	2026	2027	2028
Bathroom Improvements					
Replace Sidewalks		\$20,000			
Exterior Painting	\$10,000				
Reroof Front of Building			\$20,000		
Total Project	\$10,000	\$20,000	\$20,000		
Funding					
Bonds					
Town	\$10,000	\$20,000			
Reserve Funds			\$20,000		
Grants					
Total Funding	\$10,000	\$20,000	\$20,000		

22 North Main Street	2024	2025	2026	2027	2028
Driveway Sealing			\$3,000		
Interior Lighting		\$25,000			
Exterior Painting	\$25,000				
Total Project	\$25,000	\$25,000	\$3,000		
Funding					
Bonds					
Town	\$25,000	\$25,000	\$3,000		
Reserve Funds					
Grants					
Total Funding	\$25,000	\$25,000	\$3,000		

	2024	2025	2026	2027	2028
Highway Buildings					
Solar Panels					
Lighting	\$ 10,000				
Total Project	\$ 10,000	0	0	0	0
Funding					
Bonds					
Town	\$ 10,000				
Reserve Funds					
Shared Services Grant					
Total Funding	\$ 10,000	0	0	0	0

Highway Equipment	2024	2025	2026	2027	2028
1/2 ton pickup - replace #1		\$40,000			
1 ton pickup - replace #2	\$135,000				
3/4 Ton P/U - #3					
1 ton pickup - replace Truck #4			\$100,000		
1 Ton P/U - replace #5		\$90,000			
3/4 ton pickup - replace truck #6				\$55,000	
Pick up #7		\$65,000			
TRUCKS					
6 - Wheel Dump - replace Truck #90					\$400,000
10 Wheel Dump Truck - replace truck #91		\$350,000			
6 - Wheel Dump - replace Truck #92			\$375,000		
6 Wheel Dump Truck - replace #93					
10 Wheel Dump Truck - replace #94					
Replace Truck #97					
10-Wheel Dump Truck - replace #95					
10-wheel Dump Truck - replace #96	\$350,000				
Excavator #11					\$400,000
MOWERS & TRACTORS					
Roadside Mower Decks					
Zero Turn Mower (Park)				\$400,000	
Sweeper #40					
Replace Mower Unit #42	\$237,400				
Replace Tractor #41					
Tractor #42					
Replace Tractor #43					
Zero Turn Mower (Park)					
Zero Turn Mower (Park) #44					
MISC.					
Wheeled Loader - replace #13			\$250,000		
Driveway Roller - replace #36					
Replace Trailer #51					
Column Lifts					
Skid Steer					
Mini Excavator	\$77,750				
Total Project	\$800,150	\$545,000	\$725,000	\$455,000	\$800,000
Funding					
Bonds					
Town	\$150	\$200,000	\$200,000	\$200,000	\$200,000
Reserve Funds	\$800,000	\$195,000	\$275,000	\$205,000	\$300,000
sale of equipment		\$150,000	\$250,000	\$50,000	\$300,000
Total Funding	\$800,150	\$545,000	\$725,000	\$455,000	\$800,000

**SUPPLEMENTAL AMBULANCE
SERVICE AGREEMENT**

Agreement made this 11th day of September between the TOWN OF MENDON, 16 West Main Street, Honeoye Falls, New York, hereinafter referred to as the "Town", and the VILLAGE OF HONEOYE FALLS, 5 East Street, Honeoye Falls, New York, hereinafter referred to as the "Village".

WHEREAS, the Town and the Village have entered into an Ambulance Service Agreement dated November 20, 2003; and

WHEREAS, the Town and the Village wish to make changes and modifications to said Agreement dated November 20, 2003; and

NOW, THEREFORE, in consideration of the mutual covenants and considerations set forth herein, and pursuant to Article 5-G of the General Municipal Law, the Town and Village mutually agree to modify the said Agreement dated November 20, 2003 as follows:

PAYMENT FOR SERVICES

1. In consideration of the Village furnishing ambulance service to the Town from **January 1, 2024 to December 31, 2024**, the Town shall pay to the Village the sum of **\$165,421 (one hundred sixty five thousand four hundred twenty one dollars)** shall be paid by one lump sum payment by the **15th day of March 2024**.

RATIFICATION

2. The Town and Village hereby ratify and affirm the Agreement dated Nov. 20, 2003 and agree that all terms and conditions set forth therein shall remain in full force and effect, except as herein modified.

IN WITNESS WHEREOF, the parties have duly executed and delivered this Agreement the day and year above mentioned.

TOWN BOARD OF THE TOWN OF MENDON

BY: _____
Supervisor

Town Councilman

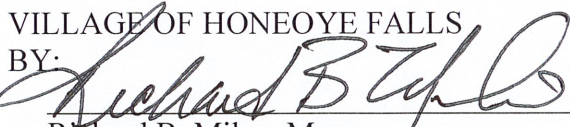
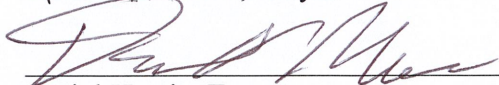
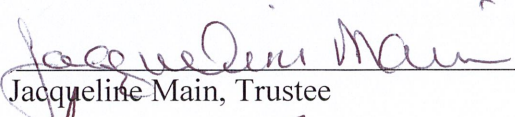
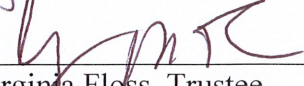
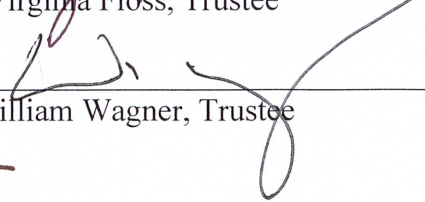
Town Councilman

Town Councilman

Town Councilman

ATTEST:

Town Clerk

VILLAGE OF HONEOYE FALLS
BY: 
Richard B. Milne, Mayor

Daniel Harris, Trustee

Jacqueline Main, Trustee

Virginia Floss, Trustee

William Wagner, Trustee

ATTEST: 
Village Clerk

STATE OF NEW YORK)
COUNTY OF MONROE) SS:

On the _____ day of _____, 2023, before me, the subscriber, personally appeared _____

_____ of the Town of Mendon, County of Monroe and State of New York, to me personally known to be the Supervisor and Board Members of the Town of Mendon, Monroe County, New York, and the same person described in and who executed the foregoing Agreement, and they acknowledged that they executed the same as such, and pursuant to resolution of the Town Board authorizing same.

Notary Public

STATE OF STATE OF NEW YORK)
COUNTY OF MONROE) SS:

On the 11th day of September 2023, before me, the subscriber, personally appeared Richard B. Milne, Daniel Harris, Jacqueline Main, Virginia Floss and William Wagner of the Village of Honeoye Falls, County of Monroe and State of New York, to me personally known to be the Mayor and Board Members of the Village of Honeoye Falls, Monroe County, New York, and the same person described in and who executed the foregoing Agreement, and they acknowledged that they executed the same as such, and pursuant to resolution of the Village Board authorizing same.

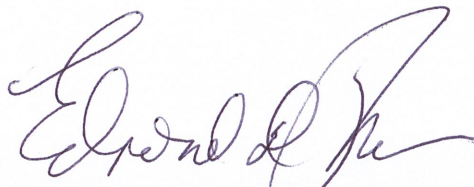

Notary Public

MELISSA L. LUFT
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 01LU6349743
Qualified in Livingston County
Commission Expires Oct. 24, 2024

Town of Mendon
CONTRACT

The undersigned, Chief of Operations hereof, does hereby certify that the following resolution was duly moved, seconded and unanimously passed at a regular meeting of the Honeoye Falls-Mendon Ambulance Inc. held at its meeting rooms in the Village of Honeoye Falls, New York, on September 20, 2023.

"RESOLVED, that Honeoye Falls-Mendon Ambulance Inc. consents to the execution of the within Contract by the Village of Honeoye Falls, New York, and will perform and execute emergency medical and ambulance services in accordance with the terms thereof within the Town of Mendon, County of Monroe, State of New York, as described in said Contract."



Chief of Operations
Honeoye Falls-Mendon Ambulance Inc.

2024 AMBULANCE CONTRACTS

2022/2023 AMBULANCE DEPARTMENT BUDGET

Operating Budget	\$ 634,938.95
Transfer to Reserves	\$ 30,000.00

SubTotal	\$ 664,938.95
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<u>22/23 Budget Adjustment</u> (-under/+Over)	\$ 9,225.62
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Credits:

Healthcare Worker Bonus	\$ (5,000.00)
PowerLift Purchase (Purchased from 21/22 Revenue Balance Held in Fund Balance)	\$ (23,191.10)

Budget Total:	\$ 645,973.47
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<u>3rd Party Billing Revenue</u>	\$ 379,192.31
Credit Applied towards Revenue Shortage (from 21/22 Rev Bal held in Fund Balance)	\$ 25,000.00

Budget Total:	\$ 241,781.16
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Formula Distribution for Operations Budget

Part I: Assessment Share+Part II: Population Share+Part III: Use Share= Operations Contract Share

Total Operations Budget **241,781**

Part I - Assessment Formula

Assessment/Equalization Rate (ER)=Total District Value (TDV)

	Assessment	ER	District Values
Honeoye Falls	185,138,561	68.00%	272,262,589.71
Town Outside Village	776,317,483	68.00%	1,141,643,357.35
W.Bloomfield	21,551,216	90.00%	23,945,795.56
TDV			1,437,851,742.61

Total Budget/Total District Value=	Rate/1,000
\$120,891 1,437,851,743	0.0084077166245%

Rate/ER=District Rate (DR)

	Rate	ER	DR
Honeoye Falls	0.0084077166245%	68.00%	0.0123642891537%
Town Outside Village	0.0084077166245%	68.00%	0.0123642891537%
W.Bloomfield	0.0084077166245%	90.00%	0.0093419073606%

District Rate(DR)xAssessment=Assessment Share(AS)

	DR	Assessment	AS
Honeoye Falls	0.0123642891537%	185138561	\$22,891.07
Town Outside Village	0.0123642891537%	776317483	\$95,986.14
W.Bloomfield	0.0093419073606%	21551216	\$2,013.29

Part II - Population Formula

Percentage of Population Served (%PS)xBudget=Population Share (PS)

	Population	%PS	Budget	PS
Honeoye Falls	2706	22.27%	60,445	\$13,461.02

Town Outside Village	9095	74.85%	60,445	\$45,243.15
W.Bloomfield	350	2.88%	60,445	\$1,741.08
Total	12151	100%		

Part III - Use Formula

Percentage of Calls(%/Calls)xBudget=Use Share (US)

	#/BLS Calls	#/ALS Calls	#/Mut.Aid Calls	Total Calls/Dist.	%/Call Base
Honeoye Falls	122	199	186	507	57.15896%
Town Outside Village	123	232		355	40.02255%
W.Bloomfield	7	18		25	2.81849%
					100%
				887	

	%/Calls	Budget	US
Honeoye Falls	57.15896%	60,445	\$34,549.878
Town Outside Village	40.02255%	60,445	\$24,191.729
W.Bloomfield	2.81849%	60,445	\$1,703.643

Part IV - Operations Contract Share

Assessment Share(AS)+Population Share(PS)+Use Share(US)=Total Operations Contract Share(TOCS)

	AS	PS	US	TOCS
Honeoye Falls	\$22,891.07	\$13,461.02	\$34,549.88	\$70,901.96
Town Outside Village	\$95,986.14	\$45,243.15	\$24,191.73	\$165,421.02
W.Bloomfield	\$2,013.29	\$1,741.08	\$1,703.64	\$5,458.02

Total Revenue for Operations Budget **\$241,781.00**

	TOCS	TDSS	TCAD
Honeoye Falls	\$70,902	\$0	\$70,902
Town Outside Village	\$165,421	\$0	\$165,421
W.Bloomfield	\$5,458	\$0	\$5,458

Ambulance
22/23

FINAL	ORIG BUDGET	ACTUAL	BALANCE
A4540.10	\$ 370,000.00	\$ 378,962.56	\$ (8,962.56)
A4540.20	\$ 2,500.00	\$ 24,714.10	\$ (22,214.10)
A4540.21	\$ 14,000.00	\$ 15,666.21	\$ (1,666.21)
A4540.22	\$ 27,000.00	\$ 23,376.25	\$ 3,623.75
A4540.23	\$ 5,000.00	\$ 1,407.07	\$ 3,592.93
A4540.24	\$ 1,000.00	\$ 132.93	\$ 867.07
A4540.25	\$ 1,000.00	\$ 1,088.00	\$ (88.00)
A4540.27	\$ 6,000.00	\$ 3,491.51	\$ 2,508.49
A4540.40	\$ 4,000.00	\$ 1,263.00	\$ 2,737.00
A4540.41	\$ 4,000.00	\$ 3,586.67	\$ 413.33
A4540.42	\$ 3,000.00	\$ 469.61	\$ 2,530.39
A4540.43	\$ 23,600.00	\$ 28,919.28	\$ (5,319.28)
A4540.44	\$ 500.00	\$ -	\$ 500.00
A4540.45	\$ 24,150.00	\$ 22,229.81	\$ 1,920.19
A4540.46	\$ 17,500.00	\$ 17,649.50	\$ (149.50)
A4989.40	\$ 31,000.00	\$ 20,137.03	\$ 10,862.97
RETIRE	\$ 40,594.21	\$ 40,594.21	\$ -
FICA	\$ 28,990.64	\$ 28,990.64	\$ -
MEDICAL	\$ 1,445.80	\$ 1,445.80	\$ -
ADMIN	\$ 15,000.00	\$ 15,000.00	\$ -
H.S.A.	\$ 2,078.98	\$ 2,078.98	\$ -
A1620.13	\$ 2,500.00	\$ 586.07	\$ 1,913.93
A1620.41	\$ 6,000.00	\$ 8,296.02	\$ (2,296.02)
Reserve Transfe	\$ 30,000.00	\$ 30,000.00	\$ -
Unemployment	\$ 3,528.00	\$ 3,528.00	\$ -
Credit Card Fees	\$ 550.72	\$ 550.72	\$ -
Subtotal	\$ 664,938.35	\$ 674,163.97	\$ (9,225.62)
		Grand Total:	\$ (9,225.62)
	Credit for HealthCare Worker Bonus		\$ 5,000.00

Credit for Power Lift Purchase From FB

\$ 23,191.10

\$ **18,965.48**

AlignMark, LLC
2400 Maitland Center Parkway, Suite 114
Maitland, FL 32751
407-875-1102



INVOICE

BILL TO

Town of Mendon
Karen Jenkins, Board Member
16 West Main Street
Honeoye Falls, NY 14472

INVOICE # 88798
DATE 10/05/2023

TERMS Due on receipt

DESCRIPTION	QTY	RATE	AMOUNT
360 Degree Feedback	2	150.00	300.00

PLEASE MAKE CHECKS PAYABLE TO:
ALIGNMARK

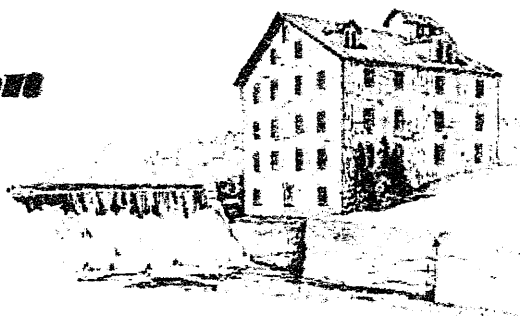
BALANCE DUE

USD 300.00

Visit us at: www.alignmark.com

Town of Mendon

*Preserving the Past...
Protecting the Present...
Promoting the Future*



FACILITIES USE PERMIT APPLICATION ATHLETIC FIELDS

NAME OF ORGANIZATION: St. Thomas Aquinas Homeschoolers of the Rochester Area (STAHRA)
ORGANIZATION ADDRESS: 8 Wood Spring Hill
Honeoye Falls, NY 14472

TYPE OF SPORT: Youth Baseball
NUMBER OF PARTICIPANTS: 15-25 boys (plus 2 coaches)
AGE RANGE OF PARTICIPANTS: 7-11 years old

REPRESENTATIVE COMPLETING THIS APPLICATION: Tom Carroll Dan Donohue
CONTACT PHONE NUMBER (CELL): (585) 290-5042 (585) 298-1835
CONTACT EMAIL ADDRESS: tomcarroll1111@gmail.com dhdonohue@gmail.com

DATES AND TIMES REQUESTED (ATTACH ADDITIONAL SHEETS AS NECESSARY):
THERE IS NO ORGANIZATIONAL USE ON SUNDAYS OR MONDAYS.

9:00-11:00am Saturday, April 20, 2024 9:00-11:00am Saturday, June 8, 2024
9:00-11:00am Saturday, April 27, 2024 9:00-11:00am Saturday, June 15, 2024
9:00-11:00am Saturday, May 4, 2024
9:00-11:00am Saturday, May 11, 2024
9:00-11:00am Saturday, May 18, 2024
9:00-11:00am Saturday, May 25, 2024
9:00-11:00am Saturday, June 1, 2024

The undersigned states that they are a duly authorized representative of the organization named above and they take full responsibility for the adherence of their organization to the policies for the use of these fields as adopted by the Mendon Town Board.

 Daniel Donohue

For Official Use Only:

Fee Received _____

Insurance Forms Received _____