

Town of Mendon Capital Improvement Plan

Park Improvements	2023	2024	2025	2026	2027
Mendon Center Sports courts & sign					
Seal & Paint Tennis Courts		\$10,000			\$10,000
Dreibach Fields	\$10,000				
Total Project	\$10,000				
Funding					
Bonds					
Town					
Town - Parks Reserve Fund	\$10,000	\$10,000			\$10,000
Developers Parkland Fund					
Sale of Equipment					
Total Funding	\$10,000	\$10,000			\$10,000

Town of Mendon Capital Plan

Community Center	2023	2024	2025	2026	2027
Repair Handicapped Entrance					
Parking Lot Sealed and Striped		\$3,000			\$3,000
Basement Entrance	\$25,000				
Replace Appliances		\$10,000			
Replace Roof					
Replace Entrance Doors			\$7,500		
Pavilion Maintenance		\$15,000		\$10,000	
Total Project	\$25,000	\$28,000	\$7,500	\$10,000	\$3,000
Funding					
Bonds					
Town					
Reserve Funds	\$25,000	\$28,000	\$7,500	\$10,000	\$3,000
Grants					
Total Funding	\$25,000	\$28,000	\$7,500	\$10,000	\$3,000

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Town Hall	2023	2024	2025	2026	2027
Windows					
Painting Trim and Replacing Gutters		\$50,000			
Replace Door on W. Main Street side	\$10,000				
New Carpeting					
Office Furniture includes Board Room Chairs			\$10,000		
Replace Town Hall Fire Escape		\$5,000			
Furniture Replacement		\$15,000			
Total Project	\$10,000	\$70,000	\$10,000		
Funding					
Bonds					
Town					
Reserve Funds	\$10,000	\$70,000	\$10,000		
Grants					
Total Funding	\$10,000	\$70,000	\$10,000		

22 North Main Street	2023	2024	2025	2026	2027
Driveway Sealing	\$3,500			\$4,000	
Interior Lighting				\$25,000	
Exterior Painting		\$25,000			
Total Project	\$3,500	\$25,000		\$29,000	
Funding					
Bonds					
Town	\$3,500	\$25,000		\$29,000	
Reserve Funds					
Grants					
Total Funding	\$3,500	\$25,000		\$29,000	

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	2023	2024	2025	2026	2027
Highway Buildings					
Solar Panels			100000		
Total Project			100000		
Funding					
Bonds					
Town					
Reserve Funds			50000		
Shared Services Grant			50000		
Total Funding			100000		

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Highway Equipment	2023	2024	2025	2026	2027
1/2 ton pickup - replace #1			\$40,000		
1 ton pickup - replace #2				\$100,000	
3/4 Ton P/U - #3					
1 ton pickup - replace Truck #4					\$100,000
1 Ton P/U - replace #5			\$50,000		
3/4 ton pickup - replace truck #6					\$55,000
Pick up #7		\$50,000			
TRUCKS					
6 - Wheel Dump - replace Truck #90					
10 Wheel Dump Truck - replace truck #91			\$324,000		
6 - Wheel Dump - replace Truck #92				\$300,000	
6 Wheel Dump Truck - replace #93					
10 Wheel Dump Truck - replace #94		\$300,000			
Replace Truck #97	\$400,000				
10-Wheel Dump Truck - replace #95					
10-wheel Dump Truck - replace #96					\$400,000
Sweeper					
Excavator #11					\$400,000
MOWERS & TRACTORS					
Roadside Mower Decks					
Zero Turn Mower (Park)					
Replace Mower Unit #42					
Replace Tractor #41					
Tractor #42		\$200,000			
Replace Tractor #43					
Zero Turn Mower (Park)	\$60,000				
Zero Turn Mower (Park) #44			\$12,000		
MISC.					
Wheeled Loader - replace #13					
Driveway Roller - replace #36					
Replace Trailer #51	\$42,350				
Column Lifts					
Skid Steer					
Total Project	\$522,350	\$550,000	\$426,000	\$800,000	\$555,000
Funding					
Bonds					
Town	\$7,350				
Reserve Funds	\$450,000	\$500,000	\$226,000	\$500,000	\$355,000
sale of equipment	\$65,000	\$50,000	\$200,000	\$300,000	\$200,000
Total Funding	\$522,350	\$550,000	\$426,000	\$800,000	\$555,000