

Town of Mendon Capital Improvement Plan

Park Improvements	2021	2022	2023	2024	2025	2026
Mendon Center Sports courts & sign						
Seal & Paint Tennis Courts			\$10,000			\$10,000
Total Project			\$10,000			
Funding						
Bonds						
Town						
Town - Parks Reserve Fund						
Developers Parkland Fund			\$10,000			\$10,000
Sale of Equipment						
Total Funding			\$10,000			\$10,000

Town of Mendon Capital Plan

Community Center	2021	2022	2023	2024	2025	2026
Repair Handicapped Entrance						
Parking Lot Sealed and Striped		\$3,000		\$3,000		\$3,000
Basement Entrance		\$50,000				
Replace Appliances		\$3,000				
Replace Roof	\$70,000					
Replace Entrance Doors					\$6,000	
Pavilion Maintenance			\$20,000			
Total Project	\$70,000	\$56,000	\$20,000	\$3,000	\$6,000	\$3,000
Funding						
Bonds						
Town	\$70,000	\$56,000	\$20,000	\$3,000	\$6,000	\$3,000
Reserve Funds						
Grants						
Total Funding	\$70,000	\$56,000	\$20,000	\$3,000	\$6,000	\$3,000

Town of Mendon Capital Plan

Town Hall	2021	2022	2023	2024	2025	2026
Windows				\$35,000		
Painting Trim and Replacing Gutters	\$40,000					
Replace Door on W. Main Street side						
New Carpeting		\$10,000				
Office Furniture includes Board Room Chairs		\$10,000	\$10,000			
Replace Town Hall Fire Escape		\$5,000				
Interior Painting		\$15,000				
Total Project	\$40,000	\$40,000	\$10,000	\$35,000		
Funding						
Bonds						
Town	\$40,000	\$40,000	\$10,000	\$35,000		
Reserve Funds						
Grants						
Total Funding	\$40,000	\$40,000	\$10,000	\$35,000		

15 Monroe Street	2021	2022	2023	2024	2025
Bathroom improvements					
Replace Sidewalks				\$20,000	
Renovate Old Section			\$20,000		
Reroof front of building		\$10,000			
Total Project		\$10,000	\$20,000	\$20,000	
Funding					
Bonds					
Town		\$10,000	\$20,000	\$20,000	
Reserve Funds					
Grants					
Total Funding		\$10,000	\$20,000	\$20,000	

22 North Main Street	2021	2022	2023	2024	2025
Driveway Sealing		\$3,500		\$3,500	
Interior Lighting					
Exterior Painting				\$25,000	
Total Project		\$3,500		\$28,500	
Funding					
Bonds					
Town		\$3,500		\$28,500	
Reserve Funds					
Grants					
Total Funding		\$3,500		\$28,500	

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Highway Buildings	2021	2022	2023	2024	2025
Solar Panels	\$300,000				
Total Project	\$300,000				
Funding					
Bonds					
Town	\$300,000				
Reserve Funds					
Shared Services Grant					
Total Funding	\$300,000				

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Highway Equipment	2021	2022	2023	2024	2025
PICK-UPS					
1/2 ton pickup - replace #1				\$37,000	
1 ton pickup - replace #2		\$45,000			
3/4 Ton P/U - #3		\$40,000			
1 ton pickup - replace Truck #4					
1 Ton P/U - replace #5			\$50,000		
3/4 ton pickup - replace truck #6					
Pick up #7					\$40,000
TRUCKS					
6 - Wheel Dump - replace Truck #90					
10 Wheel Dump Truck - replace truck #91					
6 - Wheel Dump - replace Truck #92					
6 Wheel Dump Truck - replace #93					
Replace Truck #97		\$300,000			
10-Wheel Dump Truck - replace #95					
Sweeper	\$263,000				
Excavator #11					
MOWERS & TRACTORS					
Roadside Mower Decks					
Zero Turn Mower (Park)		\$9,000		\$9,200	
Replace Mower Unit #42					
Replace Tractor #41	\$44,000				
Tractor #42					
Replace Tractor #43					
MISC.					
Wheeled Loader - replace #13					
Driveway Roller - replace #36					
Replace Trailer #51					
Total Project	\$307,000	\$394,000	\$50,000	\$37,000	\$40,000
Funding					
Bonds					
Town		\$139,000			\$20,000
Reserve Funds	\$285,000	\$50,000	\$25,000	\$12,000	
sale of equipment	\$22,000	\$205,000	\$25,000	25000	\$20,000
Total Funding	\$307,000	\$394,000	\$50,000	\$37,000	\$40,000