

Town of Mendon Capital Improvement Plan

| Park Improvements | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Mendon Center Sports courts & sign | | | | | | |
| Seal & Paint Tennis Courts | | | \$10,000 | | | \$10,000 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Total Project | | | \$10,000 | | | |
| Funding | | | | | | |
| Bonds | | | | | | |
| Town | | | | | | |
| | | | | | | |
| Town - Parks Reserve Fund | | | | | | |
| Developers Parkland Fund | | | \$10,000 | | | \$10,000 |
| Sale of Equipment | | | | | | |
| Total Funding | | | \$10,000 | | | \$10,000 |

Town of Mendon Capital Plan

| Community Center | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|--------------------------------|-----------------|-----------------|-----------------|----------------|----------------|----------------|
| Repair Handicapped Entrance | | | | | | |
| Parking Lot Sealed and Striped | | \$3,000 | | \$3,000 | | \$3,000 |
| Basement Entrance | | \$50,000 | | | | |
| Replace Appliances | | \$3,000 | | | | |
| Replace Roof | \$70,000 | | | | | |
| Replace Entrance Doors | | | | | \$6,000 | |
| Pavilion Maintenance | | | \$20,000 | | | |
| Total Project | \$70,000 | \$56,000 | \$20,000 | \$3,000 | \$6,000 | \$3,000 |
| Funding | | | | | | |
| Bonds | | | | | | |
| Town | \$70,000 | \$56,000 | \$20,000 | \$3,000 | \$6,000 | \$3,000 |
| Reserve Funds | | | | | | |
| Grants | | | | | | |
| Total Funding | \$70,000 | \$56,000 | \$20,000 | \$3,000 | \$6,000 | \$3,000 |

Town of Mendon Capital Plan

| Town Hall | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|---|----------|----------|----------|----------|------|------|
| Windows | | | | \$35,000 | | |
| Painting Trim and Replacing Gutters | \$40,000 | | | | | |
| Replace Door on W. Main Street side | | | | | | |
| New Carpeting | | \$10,000 | | | | |
| Office Furniture includes Board Room Chairs | | \$10,000 | \$10,000 | | | |
| Replace Town Hall Fire Escape | | \$5,000 | | | | |
| Interior Painting | | \$15,000 | | | | |
| Total Project | \$40,000 | \$40,000 | \$10,000 | \$35,000 | | |
| | | | | | | |
| Funding | | | | | | |
| Bonds | | | | | | |
| Town | \$40,000 | \$40,000 | \$10,000 | \$35,000 | | |
| Reserve Funds | | | | | | |
| Grants | | | | | | |
| Total Funding | \$40,000 | \$40,000 | \$10,000 | \$35,000 | | |

| 15 Monroe Street | 2021 | 2022 | 2023 | 2024 | 2025 |
|--------------------------|-------------|-------------|-------------|-------------|-------------|
| Bathroom improvements | | | | | |
| Replace Sidewalks | | | | \$20,000 | |
| Renovate Old Section | | | \$20,000 | | |
| Reroof front of building | | \$10,000 | | | |
| Total Project | | \$10,000 | \$20,000 | \$20,000 | |
| | | | | | |
| Funding | | | | | |
| Bonds | | | | | |
| Town | | \$10,000 | \$20,000 | \$20,000 | |
| Reserve Funds | | | | | |
| Grants | | | | | |
| Total Funding | | \$10,000 | \$20,000 | \$20,000 | |

| 22 North Main Street | 2021 | 2022 | 2023 | 2024 | 2025 |
|-----------------------------|-------------|-------------|-------------|-------------|-------------|
| Driveway Sealing | | \$3,500 | | \$3,500 | |
| Interior Lighting | | | | | |
| Exterior Painting | | | | \$25,000 | |
| Total Project | | \$3,500 | | \$28,500 | |
| | | | | | |
| Funding | | | | | |
| Bonds | | | | | |
| Town | | \$3,500 | | \$28,500 | |
| Reserve Funds | | | | | |
| Grants | | | | | |
| Total Funding | | \$3,500 | | \$28,500 | |

Town of Mendon Capital Plan

| Highway Buildings | 2021 | 2022 | 2023 | 2024 | 2025 |
|-----------------------|-----------|------|------|------|------|
| | | | | | |
| Solar Panels | \$300,000 | | | | |
| | | | | | |
| Total Project | \$300,000 | | | | |
| | | | | | |
| | | | | | |
| Funding | | | | | |
| Bonds | | | | | |
| Town | \$300,000 | | | | |
| Reserve Funds | | | | | |
| Shared Services Grant | | | | | |
| Total Funding | \$300,000 | | | | |
| | | | | | |

Town of Mendon Capital Plan

| Highway Equipment | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|------------------|------------------|-----------------|-----------------|-----------------|
| PICK-UPS | | | | | |
| 1/2 ton pickup - replace #1 | | | | \$37,000 | |
| 1 ton pickup - replace #2 | | \$45,000 | | | |
| 3/4 Ton P/U - #3 | | \$40,000 | | | |
| 1 ton pickup - replace Truck #4 | | | | | |
| 1 Ton P/U - replace #5 | | | \$50,000 | | |
| 3/4 ton pickup - replace truck #6 | | | | | |
| Pick up #7 | | | | | \$40,000 |
| TRUCKS | | | | | |
| 6 - Wheel Dump - replace Truck #90 | | | | | |
| 10 Wheel Dump Truck - replace truck #91 | | | | | |
| 6 - Wheel Dump - replace Truck #92 | | | | | |
| 6 Wheel Dump Truck - replace #93 | | | | | |
| Replace Truck #97 | | \$300,000 | | | |
| 10-Wheel Dump Truck - replace #95 | | | | | |
| Sweeper | \$263,000 | | | | |
| Excavator #11 | | | | | |
| MOWERS & TRACTORS | | | | | |
| Roadside Mower Decks | | | | | |
| Zero Turn Mower (Park) | | \$9,000 | | \$9,200 | |
| Replace Mower Unit #42 | | | | | |
| Replace Tractor #41 | \$44,000 | | | | |
| Tractor #42 | | | | | |
| Replace Tractor #43 | | | | | |
| MISC. | | | | | |
| Wheeled Loader - replace #13 | | | | | |
| Driveway Roller - replace #36 | | | | | |
| Replace Trailer #51 | | | | | |
| | | | | | |
| | | | | | |
| Total Project | \$307,000 | \$394,000 | \$50,000 | \$37,000 | \$40,000 |
| Funding | | | | | |
| Bonds | | | | | |
| Town | | \$139,000 | | | \$20,000 |
| Reserve Funds | \$285,000 | \$50,000 | \$25,000 | \$12,000 | |
| sale of equipment | \$22,000 | \$205,000 | \$25,000 | 25000 | \$20,000 |
| Total Funding | \$307,000 | \$394,000 | \$50,000 | \$37,000 | \$40,000 |

