

Town of Mendon Capital Improvement Plan

Park Improvements	2019	2020	2021	2022	2023	2024
Mendon Center Sports courts & sign	\$27,800					
Seal & Paint Tennis Courts						
Semmel Road Ice Rink Tarp	\$1,200			\$1,400		
Dreisbach Field Equipment				\$5,000		
Total Project	\$29,000			\$6,400		
Funding						
Bonds						
Town	\$1,200					
Town - Parks Reserve Fund						
Developers Parkland Fund	\$27,800			\$6,400		
Sale of Equipment						
Total Funding	\$29,000			\$6,400		

Town of Mendon Capital Plan

Community Center	2019	2020	2021	2022	2023	2024
Repair Handicapped Entrance						\$10,000
Parking Lot Slurry Sealing and crack fill	\$8,700					
Basement Entrance	\$30,000					
Replace Appliances			\$3,000			
Replace Building front and back door	\$3,000					
Pavilion Maintenance		\$10,000				
Total Project	\$41,700	\$10,000	\$3,000			
Funding						
Bonds						
Town	\$41,700	\$10,000	\$3,000			
Reserve Funds						
Grants						
Total Funding	\$41,700	\$10,000	\$3,000			

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Town Hall	2019	2020	2021	2022	2023	2024
Windows					\$35,000	
Painting Trim and Replacing Gutters	\$35,000					
Replace Door on W. Main Street side						
New Carpeting		\$25,000	\$25,000			
Office Furniture includes Board Room Chairs		\$5,000	\$5,000	\$10,000	\$10,000	
Reseal Stamped Concrete	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Replace Town Hall Fire Escape	\$5,000					
Exterior Trim painting - dormers 4th Floor						
Porch over parking lot door						
Total Project	\$41,000	\$31,000	\$31,000	\$11,000	\$46,000	
Funding						
Bonds						
Town	\$21,000	\$31,000	\$31,000	\$11,000	\$46,000	
Reserve Funds	\$20,000					
Grants						
Total Funding	\$41,000	\$31,000	\$31,000	\$11,000	\$46,000	

15 Monroe Street	2019	2020	2021	2022	2023	2024
Roof repair back of building						
Bathroom improvements	\$25,000					
Replace Sidewalks					\$20,000	
Ceiling Tile			\$5,000			
Reroof front of building		\$10,000				
Paint Trim		\$5,000				
Paint Interior				\$5,000		
HVAC		\$5,000				
Total Project	\$25,000	\$20,000	\$5,000	\$5,000	\$20,000	
Funding						
Bonds						
Town		\$20,000	\$5,000	\$5,000	\$20,000	
Reserve Funds	\$25,000					
Grants						
Total Funding	\$25,000	\$20,000	\$5,000	\$5,000	\$20,000	

22 North Main Street	2019	2020	2021	2022	2023	2024
Driveway Sealing	\$10,000				\$3,500	
Interior Lighting						
Roof Repair						
Interior Painting		\$10,000				
Hot Water heater						
Exterior Painting			\$10,000			
Total Project	\$10,000	\$10,000	\$10,000		\$3,500	
Funding						
Bonds						
Town	\$10,000	\$10,000	\$10,000		\$3,500	
Reserve Funds						
Grants						
Total Funding	\$10,000	\$10,000	\$10,000		\$3,500	

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Highway Buildings	2019	2020	2021	2022	2023	2024
100x100 Addition to Storage Building			\$1,300,000			
Oil/Water Separator System						
Lock Upgrade/Access System						
Fuel System	\$75,000					
New Steel Roof Main Building	\$50,000					
100 x 100 addition to truck/storage						
Total Project	\$125,000		\$1,300,000			
Funding						
Bonds						
Town	\$125,000					
Reserve Funds			\$1,300,000			
Shared Services Grant						
Total Funding	\$125,000		\$1,300,000			

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Highway Equipment	2019	2020	2021	2022	2023	2024
PICK-UPS						
1/2 ton pickup - replace #1		\$33,000	\$33,000	\$35,000	\$40,000	
1 ton pickup - replace #2				\$45,000		
3/4 Ton P/U - #3			\$40,000			
1 ton pickup - replace Truck #4	\$44,000					
1 Ton P/U - replace #5					\$50,000	
3/4 ton pickup - replace truck #6	\$38,000					
Pick-Up - replace #7		\$38,000				
TRUCKS						
6 - Wheel Dump - replace Truck #90						
10 Wheel Dump Truck - replace truck #91						
6 - Wheel Dump - replace Truck #92						
6 Wheel Dump Truck - replace #93			\$100,000			
Replace Truck #94		\$255,000				
10-Wheel Dump Truck - replace #95						
Replace Truck #97				\$265,000		
Excavator #11		\$260,000				
MOWERS & TRACTORS						
Roadside Mower Decks - replace 9 year old decks						
Zero Turn Mower (Park) - replace 2 year old mower						
Replace Mower Unit #42						
Replace Tractor #41						
Tractor #42						
Replace Tractor #43						
MISC.						
Wheeled Loader - replace #13	\$188,000					
Driveway Roller - replace #36						
Replace Trailer #51						
Harder Salter replace in Truck #97						
Used Flatbed Truck w/water tank (new)						
Total Project	\$270,000	\$586,000	\$173,000	\$345,000	\$90,000	
Funding						
Bonds						
Town	\$105,000	\$236,000	\$48,000	\$70,000		
Reserve Funds		\$150,000	\$50,000	\$75,000	\$30,000	
sale of equipment	\$165,000	\$200,000	\$75,000	\$200,000	\$60,000	
Total Funding	\$270,000	\$586,000	\$173,000	\$345,000	\$90,000	