INFORMATION MEETING
FOR POSSIBLE WATER DISTRICT EXTENSIONS
APRIL 30, 2018
Town of Mendon
Supervisor, John Moffitt
Sheldon Boyce Jr., Esq.

Town Board Members:
Cynthia Carroll
Thomas Dubois
John Hagreen
Michael Roberts

Mike Simon, Sr. Project Manager, LaBella Associates
Jessica Shane, LaBella Associates
Stephen Savage, P.E., Monroe County Water Authority
Numerous requests for water service from various areas of the town

Requests for pricing on extensions to different areas

Smith Road District approved

Town of Mendon/Monroe County Water Authority Roles
• Reliable & Potable source of water
• Hydrants allow for reduced insurance rates due to enhanced fire protection
• Properties with public water tend to be easier to sell
• Wells can have water quality issues, which may require treatment (higher contamination possibility)
• Wells can cease to produce water at any given time, particularly in dry/drought conditions
• The cost of a new well can be high
MONROE COUNTY WATER AUTHORITY ROLE

• Retail Lease Agreement with Town of Mendon
  • Operation and Maintenance
  • Water production, treatment, and distribution
  • Assistance during design/construction

• New Services
  • Existing well supplies
  • Connections to public water systems
**Comptroller Approval is needed if the total debt and commodity charges are over $904 per year**

**Comptroller threshold changes annually according to the average of approved districts from the previous years**

Method 2: Resolution

- Town Board creates district by Board Resolution
- Subject to Permissive Referendum

*Comptroller Approval is needed if the total debt and commodity charges are over $904 per year**

**Comptroller threshold changes annually according to the average of approved districts from the previous years**

**Method 1: Petition**

- >50% of the Assessed Valuation (AV) must sign in agreement, and
- >50% of the Resident Owners Assessed Valuation (AV) must sign in agreement
- Petition → Notice → Public Hearing → Town Board Resolution → Comptroller Approval* → Town Board Action
## Cost Estimation of Remaining Combined Areas Without Water

425 lots included

<table>
<thead>
<tr>
<th>Description</th>
<th>Price</th>
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</thead>
<tbody>
<tr>
<td>PIPE</td>
<td>$7,425,500</td>
</tr>
<tr>
<td>VALVES</td>
<td>$198,000</td>
</tr>
<tr>
<td>SHORT SIDE SERVICE</td>
<td>$189,711</td>
</tr>
<tr>
<td>LONG SIDE SERVICE</td>
<td>$376,640</td>
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<tr>
<td>SERVICE TAP</td>
<td>$90,420</td>
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<tr>
<td>DISINFECTION</td>
<td>$57,750</td>
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<tr>
<td>CONNECTING TO EXISTING</td>
<td>$83,600</td>
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<tr>
<td>FIRE HYDRANTS</td>
<td>$1,386,000</td>
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<tr>
<td>BLOW-OFF</td>
<td>$123,750</td>
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<tr>
<td>DIRECTIONAL DRILL</td>
<td>$553,905</td>
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<tr>
<td>STONE DRIVEWAY</td>
<td>$37,400</td>
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<td>ASPHALT DRIVEWAY</td>
<td>$840,576</td>
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<tr>
<td>TOWN ROAD RESTORATION</td>
<td>$6,930</td>
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<tr>
<td>CREEK CROSSINGS</td>
<td>$31,790</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Price</th>
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</thead>
<tbody>
<tr>
<td><strong>Total Cost</strong></td>
<td><strong>$15,667,711.50</strong></td>
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<tr>
<td>Cost per Lot</td>
<td><strong>$36,888.76</strong></td>
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<tr>
<td>Average Assessed Value</td>
<td><strong>$282,806</strong></td>
</tr>
<tr>
<td>First Year Principal &amp; Interest Payment</td>
<td>$1,019,858 (30 years)</td>
</tr>
<tr>
<td>First Year Assessment, $ per $1,000</td>
<td><strong>$8.49</strong></td>
</tr>
<tr>
<td>Annual Debt Reduction Cost for Single Family Residential Unit</td>
<td><strong>$2,400</strong></td>
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</table>

*Does not include Potential Capital Improvements

*Annual Debt Reduction is based on the Average Assessed Value

First Year Principal & Interest Payment: $1,019,858 (30 years)
Smaller districts may be created by road or area (i.e., Smith Road)

The same method to extend water infrastructure must be followed for smaller districts

Water may need to be extended to the area requesting service
• Grant Potential was explored

• Interested residents should speak with neighbors

• Groups should begin to contact the town

• An Estimated Cost Breakdown by road is available by request

• Contact Supervisor John Moffitt with specific questions
CONTACTS:

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