

Town of Mendon Capital Improvement Plan

Park Improvements	2011	2012	2013	2014	2015	2016
Semmel Rd						
Great Bend						
Mendon Center Sports						
Trail Construction						
Total Project						
Funding						
Bonds						
Town						
Town - Parks Reserve Fund						
Developers Parkland Fund						
Grants						
Total Funding	-	-	-	-	-	-

Town of Mendon Capital Plan

	2011	2012	2013	2014	2015	2016
Community Center						
Upgrades per Conditions Survey						
Parking Lot - Paving	3,000					
Flooring						
Club 60 Equipment						
Total Project	3,000					
Funding						
Bonds						
Town	3,000					
Reserve Funds						
Grants						
Total Funding	3,000					

Town of Mendon Capital Plan

Town Hall	2011	2012	2013	2014	2015	2016
Windows						
Conditions Survey/Renovation Planning						
Replace Door on W. Main Street side	8,000					
Renovation						
Lighting Upgrade						
Total Project	8,000					
Funding						
Bonds						
Town						
Reserve Funds	8,000					
Grants						
Total Funding	8,000					

Town of Mendon Capital Plan

	2011	2012	2013	2014	2015	2016
Highway Buildings						
100x100 Addition to Storage Building				800,000		
Salt Shed		450,000				
Garage Improvements					30,000	
Main Building					steel roof	
Total Project		450,000		800,000	30,000	
Funding						
Bonds				700,000		
Town				50,000	30,000	
Reserve Funds		45,000		50,000		
Shared Services Grant		405,000				
Total Funding		450,000		800,000	30,000	

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Highway Equipment	2011	2012	2013	2014	2015	2016
Crew Cab Pickup						
Loader						
Mower			80,000			10,000
10 Wheel Dump						
Backhoe						
Salter						
1/2 ton pickup	26,500			29,500		
Backhoe						
Large Roller		105,000				
10 Wheel Dump	205,000					229,000
1/2 ton pickup						
1 ton pickup	38,000		33,000	41,000		38,000
1 ton pickup with lift body	30,000					
1/2 ton pickup		26,000				31,000
Backhoe						
loader						
6 - Wheel Dump		190,000				
Small Driveway Foller					12000	
3/4 ton pickup		31,000	9,300			
mower						
loader			170,000			
Excavator						
Roadside Mower						
Backhoe						
1/2 ton pickup						
10-Wheel Dump				225,000		
Loader						
Backhoe						
1 ton pick-up with tilt bed x 2				66,000		
Small Pickup				15,000		
1/2 ton pickup			28,000			31,000
Loader						
Backhoe						
6 Wheel Dump Truck					205,000	
Kubota Tractor		22,000				
Total Project	299,500	374,000	320,300	376,500	248,000	308,000
Funding						
Bonds	200,000	200,000	200,000	200,000	116,000	200,000
Town	40,500	101,000	20,300	92,500		41,000
Reserve Funds						
sale of equipment	59,000	73,000	100,000	84,000	132,000	67,000
Total Funding	299,500	374,000	320,300	376,500	248,000	308,000