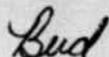


Mendon Highway Department
101 Semmel Road
Honeoye Falls, NY 14472-9755
Town Board Meeting, March 14, 2016
@ Mendon Town Hall

F.Y.I.

1. The Town of Mendon, along with the rest of western New York received a winter storm on Tuesday, February 16. While the temperatures hovered around the freezing mark, we received app. 18 inches of snow in a period of about 15 hours. The day of the storm the Highway Department used 154.1 tons of road salt, all 7 Plow/Salt trucks, 1 pick up truck with plow and salter, and 51.75 overtime man hours. Vehicles drove approximately 1,423 miles, utilizing app. 826.136 gallons of diesel fuel. Employees began attacking the snow at app. 3:30 AM and ended at app. 8:00 PM.
2. Numerous mailboxes/posts were replaced or repaired the the days following the storm. Most damage was caused by the weight of the snow coming off the plow wing.
3. As of March 12, the Highway Department concluded the around the clock winter dispatching. This was about 2 weeks earlier than last year. Also, the highway department has started removing the snow fence.
4. The Highway Department is projecting to start the spring brush pick up on Monday, April 25, 2016. Of course, the date is weather dependent. The date has been posted on our web page and will be posted in the Sentinel and Penny Saver.
5. The chassis for the new ten-wheel dump truck arrived in Rochester a few weeks ago. The chassis will be sent to Watertown to be outfitted with the box, plow, wing, and salter.
6. Highway Department personnel are in the process of fabricating new soccer goal posts for Dreisbach Fields Park. They should be in place soon.
7. The test holes for the new salt storage facility were dug under the supervision of MRB. We are waiting for the results and recommendations.
8. The company that has ground the brush for the past few years has sold that end of their business. We have been contacted by another company and have contacted the new owner of the business. We expect to have an update on brush grinding in the near future.

Respectfully,



William E. Smith,
Highway Superintendent

Local Roads Matter!

NYSCHSA/NYSAOTSOH 2016 GRASSROOTS ADVOCACY DAY

- **SUPPORT a Five-Year Capital Program for the DOT.**
- **SUPPORT PARITY between the DOT and the MTA Five-Year Capital Programs, funding both at \$26.1 billion.**
- **SUPPORT PAVE NY a new \$1 billion pavement program to be split evenly between the state and locals.**
 - **Request that the monies be distributed through the CHIPS formula and that it is added to the base funding level.**
 - **SUPPORT an additional \$100 million in CHIPS above PAVE NY for a total of \$690 million annually for the next four years.**
- **SUPPORT a modified \$1 billion BRIDGE NY program.**
 - **Request that the program be split 50/50 between state and local projects and that it is expanded to include culverts.**
 - **Ask that the local share be expanded to \$150 million annually.**

LOCAL INFRASTRUCTURE

- **Local roads and bridges account for 87% of NYS roads, and more than one half of bridges.**
- **Thirty- four percent (34%) of local bridges are deficient and forty eight percent (48%) of road pavements are rated fair or poor and getting worse. Drivers on local roads contribute nearly half of the gas taxes collected in this state.**
- **According to the Office of the State Comptroller (OSC), local governments invest approximately \$1.0 billion annually on local roads and bridges outside of New York City.**
- **NYSAOTSOH commissioned its own fifteen year (2015-2030) analysis which indicates an annual funding gap of \$1.3 billion for the local system (excluding NYC).**



NYS County Highway Superintendents Association
136 Everett Road | Albany, NY 12205
518.465.1694 ph | 518.465.1942 fax
info@countyhwys.org | www.countyhwys.org



NYS Association of Town Superintendents of Highways Inc.
125 State Street | Albany, NY 12207
518.426.1023 ph | 518.426.3838 fax
info@mystownhwys.org | www.nystownhwys.org

NYSCHSA/NYSAOTSOH 2016 EXECUTIVE BUDGET TALKING POINTS

THE GOVERNOR'S EXECUTIVE BUDGET PROPOSES: FIVE-YEAR HIGHWAY CAPITAL PROGRAM

For the first time since 2009 the Governor has proposed a five-year highway program. This proposal needs to be adopted by the Legislature. Having a long term funding plan is essential for planning.

CHIPS AND MARCHISELLI

While the Executive Budget proposes NO increases in CHIPS and Marchiselli base funding levels and eliminates the \$50 million local Extreme Winter Recovery Funding, it does include the PAVE NY program.

PAVE NY is a new \$1 billion program to be split evenly between state and local pavement projects over the remaining four years of the five-year NYSDOT capital program. The program's \$112 million* annual funding for local governments needs to be distributed through the CHIPS formula and added to the base CHIPS funding level.

BRIDGE NY

In addition, the Executive Budget includes BRIDGE NY, a new five-year \$1 billion program also to be split equally between state and local projects.

WHAT IS NEEDED:

PARITY, PARITY, PARITY

The agreed upon Metropolitan Transportation Authority (MTA) 2015-2019 five-year capital program is \$26.1 billion with the Governor pledging \$8.3 billion toward closing its funding gap. The Department of Transportation (DOT) highway and bridge five-year capital program is proposed to be funded at \$20.1 billion (excluding the Thruway Authority); **a record \$6 billion gap between the two programs!** True parity means equal funding levels for the MTA and the DOT; **\$26.1 billion.**

SUPPORT TRUE PARITY

CHIPS AND MARCHISELLI INCREASED

True parity (\$26.1 billion) will allow CHIPS and Marchiselli to be funded at appropriate levels consistent with need. SUPPORT annual combined CHIPS and Marchiselli funding at \$690 million (including the new PAVE NY monies). This would be an increase of more than \$200 million per year over the Executive Budget proposal of \$478 million.

BRIDGE NY MODIFIED

BRIDGE NY appears to be an improvement over the current state and local bridge initiative under which state bridge projects total 55% of the funds and just two local-owned bridges in NYC accounted for 66% of the local bridge funding allocation.

BRIDGE NY local funding is proposed by the Executive Budget to be distributed via a competitive solicitation in which local governments will be able to apply directly for a part of the approximately \$100 million expected per year. BRIDGE NY needs to be modified to make clear that this competitive solicitation process will assure a 50%-50% funding split between state and local projects, include culvert projects as eligible, and provide regional level decision making and local highway department representation. BRIDGE NY funding for local highway departments should be increased to \$150 million per year to better address the needs for both bridges and culverts and distributed to the regions throughout the state via an equitable and fair formula. We also urge expanding eligible projects to **include culverts and funding the local share at \$150 million annually.** SUPPORT A MODIFIED BRIDGE NY.

* Accounts for \$50 million Extreme Winter Recovery Funds already allocated in 2015-2016 SFY thus adjusting funding level available for remaining 4 years of 5 year PAVE NY program.

local roads
matter!

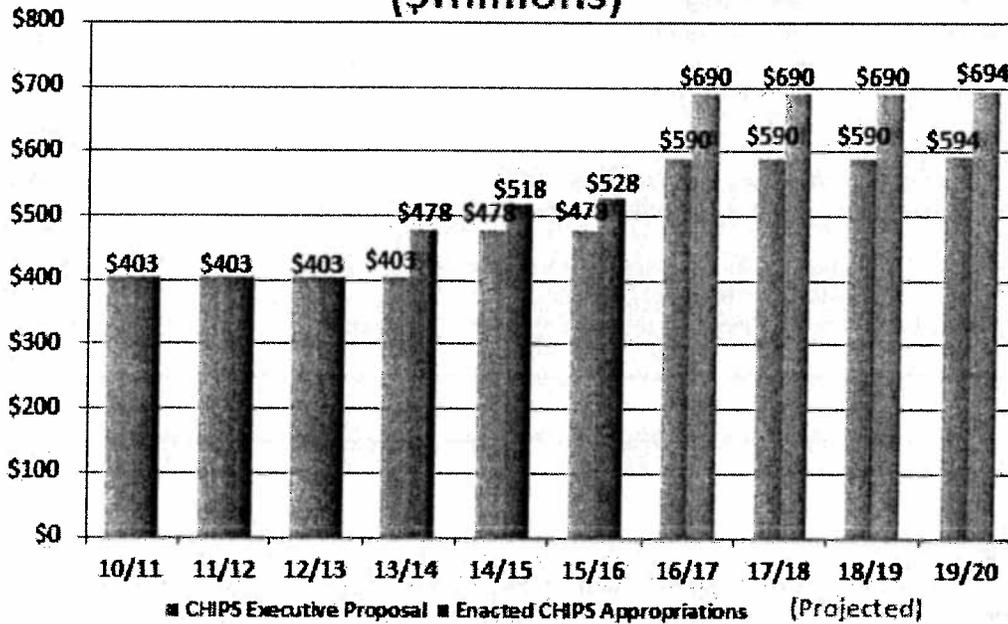


NYS County Highway Superintendents Association
136 Everett Road | Albany, NY 12205
518.465.1694 ph | 518.465.1942 fax
info@countyhwys.org | www.countyhwys.org



NYS Association of Town Superintendents of Highways Inc.
125 State Street | Albany, NY 12207
518.426.1023 ph | 518.426.3838 fax
info@nystownhwys.org | www.nystownhwys.org

CHIPS/Marchiselli Appropriations (\$millions)



MTA & DOT Parity 5-Year Capital Programs

