

Town of Mendon Capital Plan

Highway Buildings	2010	2011	2012	2013	2014	2015
100x100 Addition to Storage Building			800,000	0	0	
Salt Shed		450,000				
Garage Improvements						
Main Building						30,000 steel roof
Total Project	0	450,000	800,000	0	0	30,000
Funding						
Bonds	0		700,000	0	0	
Town		0	50,000	0	0	30,000
Reserve Funds	0	45,000	50,000	0	0	
Shared Services Grant		405,000				
Total Funding	-	450,000	800,000	-	-	30,000