

Town of Mendon Capital Plan

Community Center	2010	2011	2012	2013	2014	2015
Upgrades per Conditions Survey	1,100	2,000	1,000	2,000	2,000	
Parking Lot				15,000		
Flooring		5,000				
Club 60 Equipment	10,000					
Total Project	11,100	7,000	1,000	17,000	2,000	
Funding						
Bonds	0	0	0	0	0	
Town	1,100	2,000	2,000	12,000	2,000	
Reserve Funds	0	0	0	0	0	
Grants	10,000	5,000	0	5000	0	
Total Funding	11,100	7,000	2,000	17,000	2,000	