



### Town of Mendon Capital Plan

Community Center	2018	2019	2020	2021	2022	2023
AED						
Parking Lot - Sealing	\$2,500		\$2,500			
Basement Entrance	\$30,000				\$3,000	
Repair Handicap Entrance				\$10,000		
Replace Ceiling Tile and Interior Lighting	\$6,000					
Replace Appliances		\$3,000				
Pavilion Maintenance		\$10,000				
Interior Painting					\$3,000	
Total Project	\$38,500	\$13,000	\$2,500	\$10,000	\$6,000	
<b>Funding</b>						
Bonds						
Town	\$38,500	\$13,000	\$2,500	\$10,000	\$6,000	
Reserve Funds						
Grants						
Total Funding	\$38,500	\$13,000	\$2,500	\$10,000	\$6,000	

## Town of Mendon Capital Plan

Town Hall	2018	2019	2020	2021	2022	2023
Windows	\$35,000					\$35,000
Board Room chairs (40)					\$10,000	
Replace Door on W. Main Street side		\$15,000				
New Carpeting	\$15,000		\$25,000	\$25,000		
Office Furniture						\$10,000
Reseal Stamped Concrete	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Gutters	\$5,000					
Replace Town Hall Fire Escape	\$5,000					
Exterior Trim painting - dormers 4th Floor	\$5,000					
Porch over parking lot door	\$20,000					
Total Project	\$86,000	\$16,000	\$26,000	\$26,000	\$11,000	\$46,000
<b>Funding</b>						
Bonds						
Town	\$46,000	\$16,000	\$26,000	\$26,000	\$11,000	\$46,000
Reserve Funds	\$40,000					
Grants						
Total Funding	\$86,000	\$16,000	\$26,000	\$26,000	\$11,000	\$46,000

<b>15 Monroe Street</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Roof repair back of building						
Roof in front of building						\$25,000
Repair front steps	\$5,000				\$5,000	
Ceiling Tile						
Reroof front of building			\$10,000			
Paint Trim		\$5,000				
Paint Interior					\$5,000	
HVAC		\$5,000	\$5,000			
Total Project	\$5,000	\$10,000	\$15,000	\$5,000	\$5,000	\$25,000
<b>Funding</b>						
Bonds						
Town	\$5,000	\$10,000	\$15,000	\$5,000	\$5,000	\$25,000
Reserve Funds						
Grants						
Total Funding	\$5,000	\$10,000	\$15,000	\$5,000	\$5,000	\$25,000

<b>22 North Main Street</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Driveway Sealing	\$2,500		\$3,000		\$3,200	
Interior Lighting	\$5,000					
Roof Repair						
Interior Painting			\$10,000			
Hot Water heater						
Exterior Painting				\$10,000		
Total Project	\$7,500	\$0	\$13,000	\$10,000	\$3,200	
<b>Funding</b>						
Bonds						
Town	\$7,500		\$13,000	\$10,000	\$3,200	
Reserve Funds						
Grants						
Total Funding	\$7,500	\$0	\$13,000	\$10,000	\$3,200	

### Town of Mendon Capital Plan

Highway Buildings	2018	2019	2020	2021	2022	2023
100x100 Addition to Storage Building						
Salt Storage Building	\$500,000					
Oil/Water Separator System						
Lock Upgrade/Access System	\$4,040					
Fuel System		\$65,000				
New Roof Main Building			\$50,000			
100 x 100 addition to truck/storage						
Total Project	\$504,040	\$65,000	\$50,000	\$0	\$0	
<b>Funding</b>						
Bonds						
Town	\$4,040	\$65,000	\$50,000	\$0	\$0	
Reserve Funds	\$500,000					
Shared Services Grant						
Total Funding	\$504,040	\$65,000	\$50,000	\$0	\$0	

Town of Mendon Capital Plan

Highway Equipment	2018	2019	2020	2021	2022	2023
<b>PICK-UPS</b>						
1/2 ton pickup - replace #1	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	
1 ton pickup - replace #2	\$59,500					
3/4 Ton P/U - #3		\$36,000				
1 ton pickup - replace Truck #4		\$40,000				
1 Ton P/U - replace #5	\$39,500					
3/4 ton pickup - replace truck #6		\$38,000	\$38,000			
Pick-Up - replace #7						
<b>TRUCKS</b>						
6 - Wheel Dump - replace Truck #90						
10 Wheel Dump Truck - replace truck #91						
6 - Wheel Dump - replace Truck #92						
6 Wheel Dump Truck - replace #93						
Replace Truck #94			\$255,000			
10-Wheel Dump Truck - replace #95						
Replace Truck #97				\$257,000		
Excavator #11		\$253,000				
<b>MOWERS &amp; TRACTORS</b>						
Roadside Mower Decks - replace 9 year old decks						
Zero Turn Mower (Park) - replace 2 year old mower	\$7,800		\$8,000		\$8,200	
Replace Mower Unit #42						
Replace Tractor #41						
Tractor #42						
Replace Tractor #43						
<b>MISC.</b>						
Wheeled Loader - replace #13			\$172,000			
Driveway Roller - replace #36	\$14,000					
Replace Trailer #51	\$4,000					
Harder Salter replace in Truck #97	\$11,000					
Used Flatbed Truck w/water tank (new)						
Total Project	\$168,300	\$399,500	\$505,500	\$289,500	\$40,700	
<b>Funding</b>						
Bonds						
Town	\$168,300	\$399,500	\$505,500	\$289,500	\$40,700	
Reserve Funds						
sale of equipment						
Total Funding	\$168,300	\$399,500	\$505,500	\$289,500	\$40,700	

	2018	2019	2020	2021	2022	2023
<b>LIBRARY</b>						
Technology Upgrades	\$10,000			\$10,000		\$10,000
Replace staff computers and operating electronics	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Total Project	\$13,000	\$3,000	\$3,000	\$13,000	\$3,000	\$13,000
<b>FUNDING</b>						
Budget/Grants Outlay	\$13,000	\$3,000	\$3,000	\$13,000	\$3,000	\$13,000
Total Funding	\$13,000	\$3,000	\$3,000	\$13,000	\$3,000	\$13,000
<b>Terminology:</b>						
Budget/Grant Purchase as needed						
Budget/Grants Outlay						