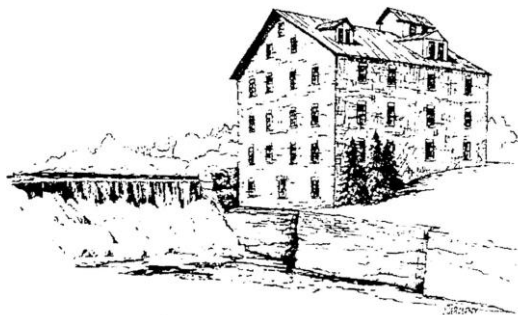


INFORMATION MEETING FOR POSSIBLE WATER DISTRICT EXTENSIONS

APRIL 30, 2018

Town of Mendon



*Preserving the Past...
Protecting the Present...
Promoting the Future*



LaBella
Powered by partnership.

**Town of Mendon
Supervisor, John Moffitt**



**Town of Mendon Attorney,
Sheldon Boyce Jr., Esq.**



**Town Board Members:
Cynthia Carroll
Thomas Dubois
John Haggren
Michael Roberts**

P A R T N E R S



**Mike Simon, Sr. Project
Manager, LaBella
Associates**



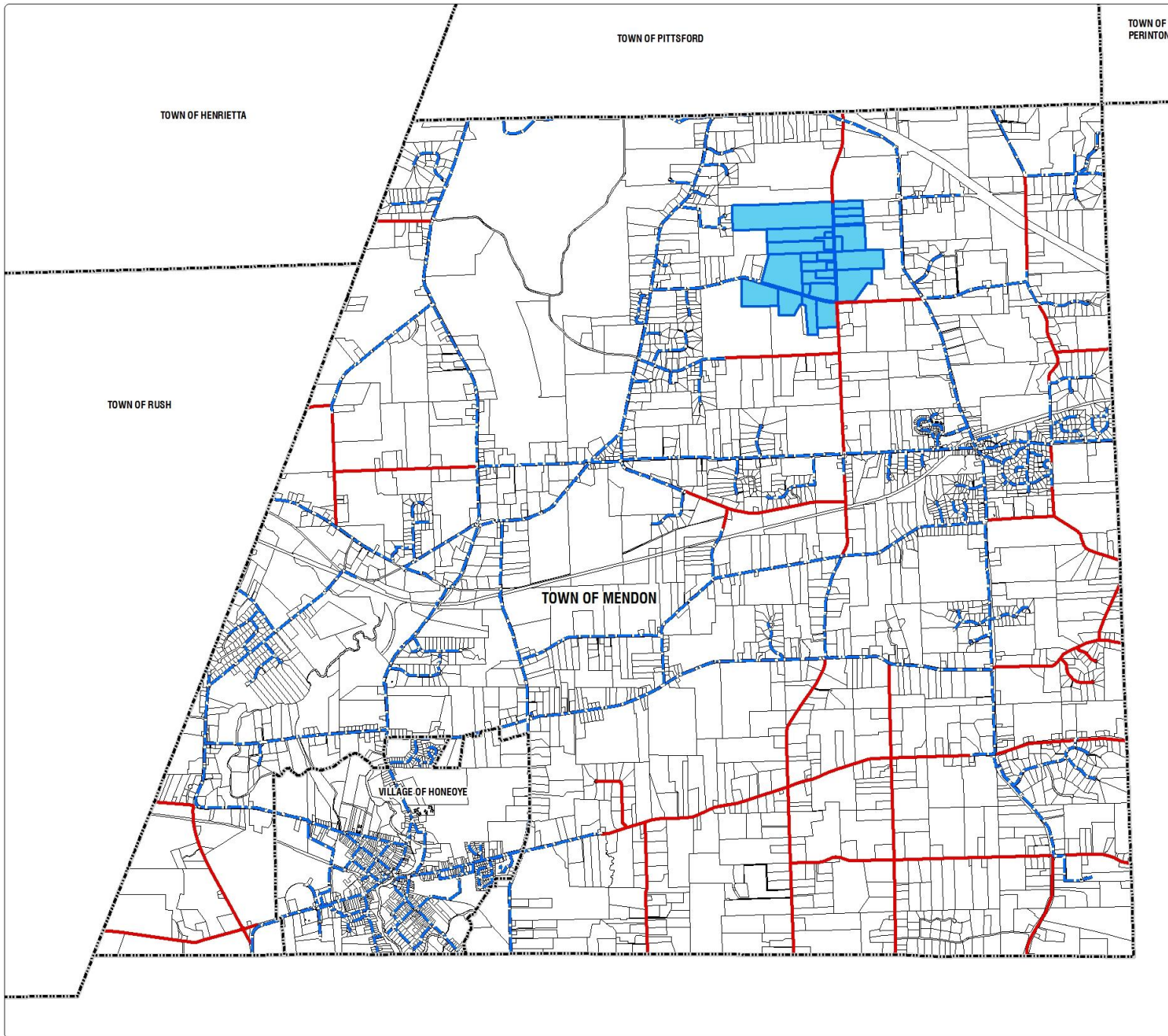
**Jessica Shane, LaBella
Associates**



**Stephen Savage, P.E.,
Monroe County Water
Authority**

PROJECT HISTORY

- Numerous requests for water service from various areas of the town
 - Requests for pricing on extensions to different areas
 - Smith Road District approved
- Town of Mendon/Monroe County Water Authority Roles



LEGEND

-  TOWN OF MENDON
-  EXISTING WATER MAINS
-  SMITH ROAD DISTRICT
-  POSSIBLE FUTURE WATER MAINS



PROJECT/CLIENT

TOWN OF MENDON
16 West Main Street
Honeoye Falls, NY 14472

DRAWING TITLE

WATER DISTRICT

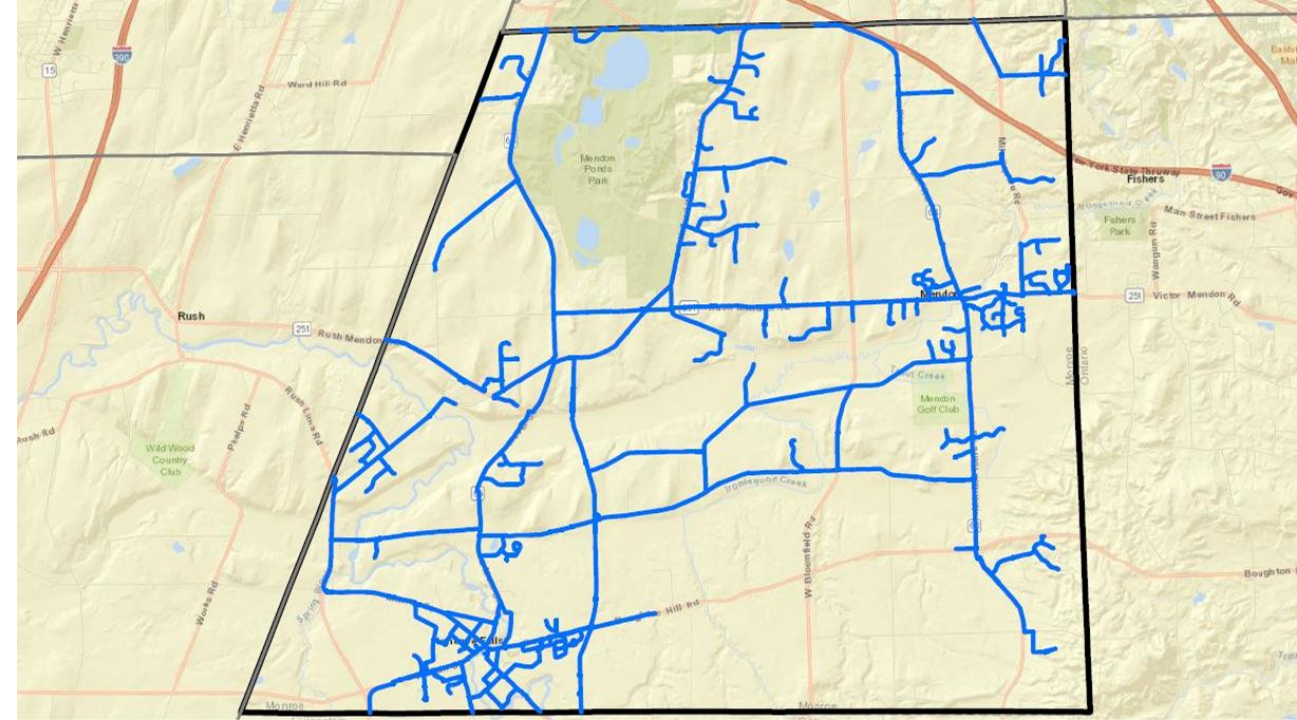
DATE: MARCH 2018

PROJECT/DRAWING NUMBER

2171006.02

Figure 1

- Reliable & Potable source of water
- Hydrants allow for reduced insurance rates due to enhanced fire protection
- Properties with public water tend to be easier to sell
- Wells can have water quality issues, which may require treatment (higher contamination possibility)
- Wells can cease to produce water at any given time, particularly in dry/drought conditions
- The cost of a new well can be high



Benefits of Public Water Supply

MONROE COUNTY WATER AUTHORITY ROLE

- Retail Lease Agreement with Town of Mendon
 - Operation and Maintenance
 - Water production, treatment, and distribution
 - Assistance during design/construction
- New Services
 - Existing well supplies
 - Connections to public water systems



WATER DISTRICT FORMATION

Method 1: Petition

- >50% of the Assessed Valuation (AV) must sign in agreement, and
- >50% of the Resident Owners Assessed Valuation (AV) must sign in agreement
- Petition → Notice → Public Hearing → Town Board Resolution → Comptroller Approval* → Town Board Action

Method 2: Resolution

- Town Board creates district by Board Resolution
- Subject to Permissive Referendum

*Comptroller Approval is needed if the total debt and commodity charges are over \$904 per year**

**Comptroller threshold changes annually according to the average of approved districts from the previous years

COST ESTIMATION OF REMAINING COMBINED AREAS WITHOUT WATER

425 lots included

Total Cost	\$15,667,711.50
Cost per Lot	\$36,888.76
Average Assessed Value	\$282,806
First Year Principal & Interest Payment	\$1,019,858 (30 years)
First Year Assessment, \$ per \$1,000	\$8.49
Annual Debt Reduction Cost for Single Family Residential Unit	\$2,400

***Does not include Potential Capital Improvements**

***Annual Debt Reduction is based on the Average Assessed Value**

DESCRIPTION	PRICE
PIPE	\$7,425,500
VALVES	\$198,000
SHORT SIDE SERVICE	\$189,711
LONG SIDE SERVICE	\$376,640
SERVICE TAP	\$90,420
DISINFECTION	\$57,750
CONNECTING TO EXISITING	\$83,600
FIRE HYDRANTS	\$1,386,000
BLOW-OFF	\$123,750
DIRECTIONAL DRILL	\$553,905
STONE DRIVEWAY	\$37,400
ASPHALT DRIVEWAY	\$840,576
TOWN ROAD RESTORATION	\$6,930
CREEK CROSSINGS	\$31,790

EX: HUNTINGTON HEIGHTS

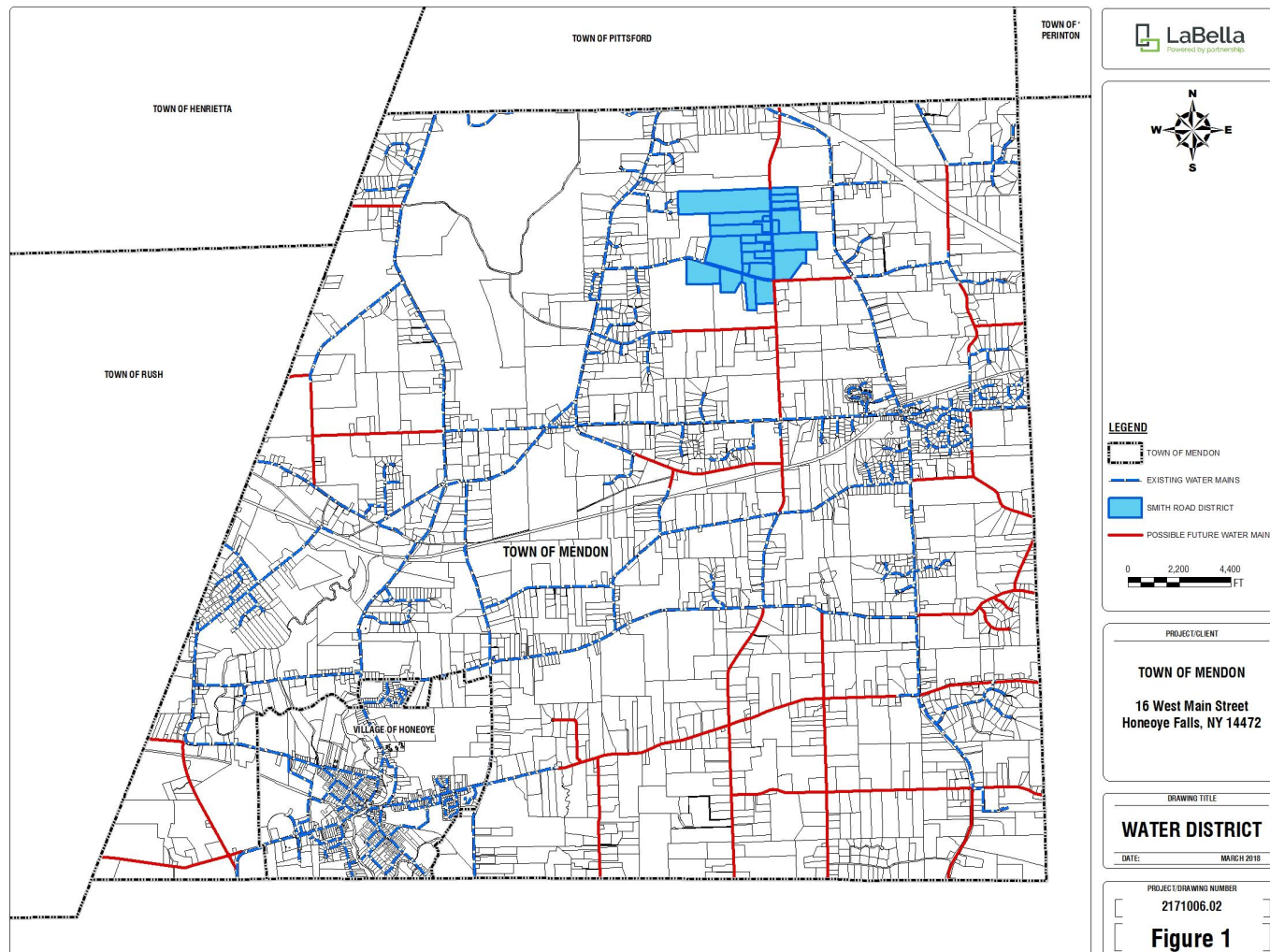


OTHER OPTIONS: INDIVIDUAL DISTRICTS

- Smaller districts may be created by road or area (i.e., Smith Road)
- The same method to extend water infrastructure must be followed for smaller districts
- Water may need to be extended to the area requesting service

NEXT STEPS

- Grant Potential was explored
- Interested residents should speak with neighbors
- Groups should begin to contact the town
- An Estimated Cost Breakdown by road is available by request
- Contact Supervisor John Moffitt with specific questions





CONTACTS:



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